



Council Strategy

Sport and Recreation Facilities November 2014

DOCUMENT CONTROL

Reviewed	Description	Council Meeting Date
8 December 2010	Additions proposed by BHCSC	21 December 2010
16 November 2011	Update with 2011 Information	15 November 2011
6 January 2012	Updated with 2011 revisions from Sports Clubs	15 th February 2012
1 November 2014	Updated with 2014 revisions from Sports Clubs	19 th November 2014

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 Maintained By: Brent Bailey

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Executive Summary

Sport and recreation has always been a significant contributor to enhancing the lifestyle of the Shire of Jerramungup community. Sport and recreation exists in numerous forms however all generally aim to improve the health and wellbeing of participants. This Sport and Recreation Strategy seeks to provide a longer term focus for the improvement of recreation facilities within the Shire. The Shire has worked with the three Sporting Clubs within the Shire of Jerramungup to develop and resource a realistic future scope of works to increase the quality and level of physical activity of residents and visitors.

There are three incorporated sporting clubs in the Shire: Boxwood Hills Combined Sports Club (BHCSC), Bremer Bay Sports Club (BBSC) and Jerramungup Sports Club (JSC). Each sports club have a number of affiliated sporting groups such as hockey, netball, basketball, cricket, football and golf.

The Shire holds the management orders over each of the recreation grounds and performs some limited management and maintenance of infrastructure. Each sporting club is generally self sufficient and performs their own maintenance and management of recreation reserves utilising a mix of volunteers and employed staff. This structure is a testament to the strength of the community and the willingness of volunteers to play an active role in the management and improvement of their individual sports and associated facilities.

The Shire, Department of Sport and Recreation and individual sporting clubs generally partner in the development and upgrading of recreational assets through the Community Sport and Recreation Facilities Fund (CSRFF) funding program.

The Shire of Jerramungup Strategic Community Plan 2012-2025 identifies this plan in Aspiration 5 as requiring regular review to ensure that the Shire and community adequately plan for new infrastructure investment to ensure resident satisfaction with the standard of sport and recreation facilities within the Shire. This plan seeks to provide clear guidance on allocation of resources for the development of recreation assets for the coming 10 years and has been developed in consultation with the local sporting clubs and community.

This strategy seeks to provide the Shire and community with:

- a. Background on local sporting clubs
- b. A future direction and planned approach to the development of sport and recreation in the Shire integrated with the Council 10 Year Financial Plan.
- c. A Council position on financial and in-kind support to facilities on sporting complexes managed by individual Sports Clubs.

Future Development of Sporting Complex Facilities

Major New Assets

1. During 2009 the Shire provided each sports club with a business plan template to work towards achieving a strategic 5 year infrastructure plan and encouraged each club to complete analysis in terms of their current and desired position. The following table shows the combined infrastructure requirements as assessed and reviewed by the individual clubs.
2. Key funding partners for sporting infrastructure are the Department of Sport and Recreation and Lotterywest. In developing the infrastructure plan the Shire has taken into consideration the criteria for funding under the CSRFF program and also Council's policy to allocate up to 2.5% of previous years rates towards CSRFF projects and community recreation infrastructure.
3. In years where the infrastructure pool is oversubscribed, the Shire will prioritise projects in line with the annual CSRFF funding process. Other external funding sources may also be obtained in order to progress projects which are beyond the Shire's financial capacity.
4. Since the inception of this Sport and Recreation Facilities Plan in November 2009 the community has successfully completed or received approval the following major projects:
 - a. Upgrade Bremer Bay Sports Club
 - b. Resurface and Upgrade Boxwood Netball and Tennis Courts
 - c. Installation of new field lighting at the Boxwood Hill Sporting Complex
 - d. Refurbishment of ablution facilities at the Jerramungup and Bremer Bay Sports Clubs
 - e. Installation of a cricket practice wicket at the Jerramungup Sports Club
5. The Bremer Bay Sports Club is currently finalising the project plan and scope for the installation of a synthetic bowling rink.

Forecast Major Infrastructure Projects 2014 - 2020

Year	Project Name	Club	Estimated Total Cost	Sports Club	Council	DSR	Other Potential Funding Agents
2014-2015	Bremer Bay Ablutions	Bremer Bay Sports Club	\$77,000	\$25,667	\$25,667	\$25,667	
2014-2015	Jerramungup Pavilion Upgrade, Practice Wicket and Sports Club Ablutions	Jerramungup Sports Club	\$150,000	\$50,000	\$50,000	\$50,000	
2016-2017	Bremer Bay Synthetic Bowling Rink	Bremer Bay Sports Club	\$300,000	\$100,000	\$100,000	\$100,000	
2015-2016	Oval Grass refurbishment	Jerramungup Sports Club	\$15,000	\$5,000	\$5,000	\$5,000	
2016-2017	Jerramungup Bowling Green Carpet Replacement	Jerramungup Sports Club	\$100,000	\$33,333	\$33,333	\$33,333	
2016-2017	Bremer Bay - Oval Reticulation	Bremer Bay Sports Club	\$75,000	\$25,000	\$25,000	\$25,000	
2017-2018	Water Supply Upgrade including new dam	Boxwood Hill Combined Sports Club	\$60,000	\$20,000	\$20,000	\$20,000	DoW - Drought Funding Scheme
2017-2018	Improve Ventilation to Entertainment Centre	Jerramungup Sports Club	\$25,000	\$5,000	\$10,000	\$10,000	

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Year	Project Name	Club	Estimated Total Cost	Sports Club	Council	DSR	Other Potential Funding Agents
2017-2018	Install Kitchen and ablutions at Tennis Courts, Refurbish fittings at Clubhouse	Bremer Bay Sports Club	\$80,000	\$26,667	\$26,667	\$26,667	
2018-2019	Boxwood Hill Hall Improvements	Boxwood Hill Combined Sports Club	\$100,000	\$33,333	\$33,333	\$33,333	
2019-2020	Synthetic Hockey Pitch Installation	Jerramungup Sports Club	\$750,000	\$250,000	\$250,000	\$250,000	

Guiding Principles and Targets for Infrastructure Investment

Maintain a Realistic Program for Recreation Infrastructure Investment

1. In liaison with the Sports Clubs within the Shire an up to date register of infrastructure projects is to be maintained. This register will satisfy the needs of the Local Recreation Plan and be incorporated into the Shire of Jerramungup 10 Year Financial Plan.

Maintain Criteria for Prioritising Recreational Infrastructure Investment

2. During the annual consideration of CSRFF projects the Shire will prioritise each submitted project subject to a number of key criteria as amended by the Department of Sport and Recreation from time to time. At present the criteria is as follows:

- *Project Justification*
- *Planned Approach*
- *Community Input*
- *Management planning*
- *Access and Opportunity*
- *Design*
- *Financial Viability*
- *Coordination*
- *Potential to increase physical activity.*

Encourage Local Sports Clubs to Remain Autonomous, Vibrant and Involved

3. The current strength and success of the Sporting Clubs within the Shire of Jerramungup is largely attributed to their autonomy and their ability to manage projects on their own behalf. The Shire will seek to encourage this approach to promote strong and vibrant clubs.

Encourage Greater Activity and Utilisation of Recreation Facilities

4. Infrastructure projects will be supported by the Shire where it can be demonstrated that greater participation, increased utilisation of facilities and increased activity levels will result.

Build Strong and Sustainable Sporting Clubs

5. The Shire will encourage and support projects which assist clubs in becoming more sustainable through increased membership, reduced operating costs and are the result of thorough planning. Strategic planning and business planning support is being provided to the Sports Clubs in 2014 and 2015 through the Club Development Officer Program.

Develop Asset Management Plans for Each Sporting Precinct

6. As part of the partnerships between the Shire and local Sporting Clubs the Shire will promote sustainable asset management and develop asset management strategies for the current infrastructure in place at each sporting complex.

Current Facilities Funding Scope

Common Funding / Financial Contributions from Shire of Jerramungup to Sporting Complexes.

- 1) Annual Insurance on buildings and improved infrastructure.
- 2) Occasional inspections of facilities and ovals.
- 3) Occasional supervision by technical staff of infrastructure improvements.
- 4) Occasional assistance from Council plant and machinery for minor works subject to funding approval and compatibility with Council works program.

Bremer Bay Sporting Complex

1. The Bremer Bay Sports Club Inc currently funds and manages the operation and maintenance of the Bremer Bay Sports Club and associated sporting facilities.
2. The Shire provides occasional financial support subject to budget requests approved by Council.
3. Upgrades to facilities are authorised by the Management Committee with building and town planning approvals issued by the Shire where required.

Boxwood Hill Sporting Complex

1. The Boxwood Hill Sports Club Inc currently funds and manages the operation and maintenance of the Boxwood Hill Sports Club and associated sporting facilities.
2. The Shire of Jerramungup currently contributes 1/3 of the running costs for the Boxwood Hill Hall (up to \$8,000 currently) which is reviewed annually. This contribution reflects the use of the Boxwood Hill Hall as a community meeting facility as provided in the other towns as well as a Sporting Complex. Other financial contributions are subject to funding requests made in time for consideration in Council's annual budget.
3. Upgrades to facilities are authorised by the Management Committee with building and town planning approvals issued by the Shire where required.
4. The Shire of Jerramungup has in the past assisted with rectifying drainage issues within the carpark to preserve buildings and playing surfaces.
5. While not directly associated with the Sports Club – the Boxwood Hill Golf Club is in close proximity and completed an upgrade of their clubhouse facilities in 2010 under the CSRFF program.

Jerramungup Sporting Complex

1. The Jerramungup Sports Club Inc currently funds and manages the operation and maintenance of the Jerramungup Sports Club and associated sporting facilities.
2. The Shire of Jerramungup assumes all costs associated with the Jerramungup Entertainment Centre and charges user fees to clubs and individuals using the facility.
3. Upgrades to facilities are authorised by the Management Committee with building and town planning approvals issued by the Shire where required.

4. The Shire of Jerramungup has in the past assisted with rectifying drainage issues within the carpark to preserve buildings and playing surfaces.

Review

Deputy Chief Executive Officer to review on or before 31/01/2016

Associated Documents

- Finance Policy 4: Grants to Community and Sporting Bodies
- Boxwood Hill, Bremer Bay and Jerramungup Sports Clubs Business Plans

Sports Club Background

There are three incorporated Sports Clubs within the Shire each managing a recreation reserve within the town sites of Boxwood Hill, Bremer Bay and Jerramungup.

Boxwood Hill Sports Club

Establishment Date:	1982
Club Address:	Boxwood Hill Sporting Complex Borden-Bremer Bay Road BOXWOOD HILL WA 6338
Club Telephone Number:	9836 6009

“To work with Affiliated Clubs to provide and maintain facilities at Boxwood Hill Sporting Complex for compatible sporting, cultural, educational, social and recreational activities for the it’s members, their friends, visitors and tourists on land owned by, leased to, or vested in the Association.”

Club Details

Number of Members:	170
Membership Categories:	Seniors, Juniors, Social and Life Members
Age groups catered for:	All
Facilities Offered:	Sporting facilities include: football, netball, tennis, hockey and cricket. Full change room facilities for male and female with disabled access and baby facilities. Full kitchen facilities including cool room. Tables, chairs and full audio visual facilities available including large screen LCD TV suitable for presentations and P.A. system.
Programs Offered:	Coaching and training clinics are organised opportunistically. The winter sports program includes training nights and games from April to September played on Saturdays. Cricket played as per association roster. Tennis is currently played on a social basis.
Grades entered in:	Currently Boxwood has full team membership of all grades of all sports played both in the summer and winter sports seasons, with the exception of the tennis club which is currently operating as a social tennis club.
Coaching Personnel	Dependent on individual clubs. Skills audit required.
Training & Competition details	Winter sports: Thursday afternoon and evening training for junior and senior hockey, netball and football. Football also train on Tuesday. All games played on Saturday. Summer sports: Tennis run socially currently, not set schedule. Cricket alternates with training being moved to Boxwood in the future (currently at Gairdner).

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Bremer Bay Sports Club

Establishment Date:	1973
Club Address:	Frantom Way Bremer Bay WA 6338
Club Telephone Number:	9837 4031

Mission Statement

“To provide and maintain a Club House and Venues with amenities and recreational facilities for compatible, sporting, cultural, educational and social activities for the enjoyment of members, their friends, visitors and tourists to the Club.”

Club Details

Number of Members:	215
Membership Categories:	Seniors, Juniors, Country and Life Members
Age groups catered for:	All
Facilities Offered:	Sporting facilities include: Multipurpose oval, 18 hole golf links, 5 tennis courts, 3 rink bowling green. Bremer Bay Sports Club including bar, reception and function facilities.
Programs Offered:	Young players clinic Sat. mornings in season
Grades entered in:	Pennant golf. Association Cricket. Local competitions each week for Bowls, Golf and Tennis. With open days featuring throughout the year.
Coaching Personnel	Experienced club members provide coaching to new and developing players.
Training & Competition details	Saturdays & Sundays. Various Times. All facilities are open to the public for a small fee on an honour system basis.

Jerramungup Sports Club Inc

Establishment Date:	1987
Club Address:	Post Office Box 90 JERRAMUNGUP WA 6337
Club Telephone Number:	08 98351058

Mission Statement

“To provide the best sporting, recreational and cultural environment possible for the community.”

Club Details

Number of Members:	240
Membership Categories:	Seniors, Juniors, Country and Life Members
Age groups catered for:	All
Facilities Offered:	<p>Sporting facilities include: basketball, badminton, bowls, gymnastics, volleyball, football, netball, tennis, hockey, golf and cricket.</p> <p>Full change room facilities for male and female with disabled access and baby facilities are available. Full kitchen facilities at both the Winter Sports Pavilion and Jerramungup Sports Club. Function room capabilities are available at the Jerramungup Sports Club.</p> <p>The Jerramungup Entertainment Centre also contains a stage and lighting facilities for performances.</p>
Programs Offered:	<p>Aside from fixtured matches and training coaching and training clinics are organised as required.</p> <p>Social (Corporate Bowls) has also been introduced in recent years with great success.</p>
Grades entered in:	Jerramungup is currently represented in all sporting categories in the local district.
Coaching Personnel	Coaching positions are filled by members of the public with advertising undertaken from time to time for Senior winter sports teams.
Training & Competition details	<p>Winter sports: Fixtured matches are on Saturday</p> <p>Senior Football: Tuesday and Thursday nights (Thursday only for Juniors).</p> <p>Hockey: Tuesday and Thursday nights (Thursday only for Juniors).</p> <p>Netball: Wednesday Nights</p> <p>Golf: Sunday (plus other fixtured open days as organised)</p>

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	<p>Summer Sports: Basketball: Thursday nights Cricket: Training on Wednesday evenings – matches as fixtured on weekends. Bowls: Weekends, Corporate Bowls on Friday nights Social Tennis: Thursday early afternoons</p>
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