

2016 / 2017 Budget Infrastructure Construction Program

Project	Section Information	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
Rabbit Proof Fence Rd	Continue of from 15/16 re-sheet heading west	Form, drain and resheet works	\$115,000	\$35,000	\$80,000
Marnigarup West	Continue of from 15/16 re-sheet heading west	Form, drain and resheet works	\$115,000	\$35,000	\$80,000
Boxwood Ongerup	Continue of from 15/16 re-sheet heading west	Form, drain and resheet works	\$115,000	\$35,000	\$80,000
Brook Road	Jacup North Road 3km South	Form, drain and resheet works	\$115,000	\$35,000	\$80,000
White Trail Road	Wellstead Road to Back Beach	Second coat seal	\$40,000	\$35,000	\$5,000
Bremer Bay Town Centre Construction	Seadragon Ave	Extension of Sea Dragon Ave, completion of Stage 1 Civil Works, drainage upgrade to Borden Bremer Bay Road	\$835,700	\$835,700	\$0
Memorial Rd / JMP GNP intersection upgrade for RAV approval	Memorial Rd / JMP GNP intersection	Upgrade intersection turning circle for approved RAV route	\$60,000	\$50,000	\$10,000
BB Footbridge Replacement	Upgrade existing footbrige	Remove existing unsafe bridge and upgrade	\$12,000	\$12,000	\$0
Council Funded Construction Total			\$1,407,700	\$1,072,700	\$335,000
Coral Sea Rd	Monash to Spitfire	Concrete Footpath	\$60,000	\$48,000	\$12,000
Trail Construction Point Henry	White Trail road to town centre	Construct Asphalt footpath to link up White	\$247,633	\$140,000	\$107,633
Council Footpath Construction Total			\$307,633	\$188,000	\$119,633
Devils Creek Road	Sth Coast Hwy - 5km East	Re-seal with 10mm	\$180,000	\$170,000	\$10,000
Lake Magenta Road	Continue south from 15/16 re-sheet	Form, drain and resheet works	\$240,000	\$60,000	\$180,000
Gairdner South Road	Swamp Rd to Sth Coast Hwy - continue on from 15/16 works	Pavement Repairs to failing sections	\$225,000	\$200,000	\$25,000
Needilup North Road	Various sections	Pavement Repairs to failing sections	\$90,000	\$65,000	\$25,000
Borden Boxwood Road	Various sections	Reinstate seal edge & fix shoulders. 0.3 to 0.5m wide asphalt	\$90,000	\$85,000	\$5,000
MRWA Projects Total			\$825,000	\$580,000	\$245,000
Jerramungup North Road	Continue North from 15/16 resheet - Second coat seal on first section	Form, drain and re-sheet works	\$200,000	\$115,000	\$85,000
Paperbarks Park Redevelopment	End of Bremer Bay Road/Main Beach	Sealing of carparks & roadways including raised pedestrian crossing, linemarking and kerbs	\$100,000	\$80,000	\$20,000
Meechi Road	Continue North from 15/16 resheet	Re-align 90 deg corner, raise flood crossing to RAV requirements Form, drain and re-sheet works	\$130,000	\$85,000	\$45,000
Jacup North Road	South Coast Hwy - 3km North	Widen, form, upgrade drainage, gravel resheet and seal with 14mm.	\$260,000	\$100,000	\$160,000
Roads to Recovery Projects Total			\$690,000	\$380,000	\$310,000
Total Road and Footpath Construction			\$3,230,333	\$2,220,700	\$1,009,633