

2017 / 2018 Budget Road Infrastructure Construction Program

	Project	Section Information	Construction Crew Weeks to Complete	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
C78	Rabbit Proof Fence Road	Start at South Coast Highway heading north	5	Form, drain and resheet works	\$115,000	\$41,043	\$73,958
C26	Carney Road	Continue of from 16/17 re-sheet heading north	4	Form, drain and resheet works	\$115,000	\$41,043	\$73,958
C12	Brook Road	3km's east of Rabbit Proof Fence Road	4	Form, drain and resheet works	\$145,000	\$46,390	\$98,610
C84	Stock Road	East of Brown South Road	2	Cut back vegetation and gravel sheet various rock sections	\$80,000	\$27,648	\$52,352
	Water Bomber turnaround	Bremer Bay airstip	0		\$25,000	\$18,209	\$6,791
C101	Bremer Bay Town Centre Civil Works	Carry Over - Contract completion	0	Final intersection and variations	\$135,097	\$135,097	\$0
	Townsite reseals - Jerramungup		0	Memorial (School to South Coast Hwy), Collins Street	\$30,000	\$30,000	\$0
	Townsite reseals - Bremer		0	Bennett Street, Barbara Street & Margaret Street	\$60,000	\$60,000	\$0
Council Funded Construction Total			15		\$705,097	\$399,429	\$305,668
P318	George Street Footpath			Concrete Footpath	\$60,000	\$51,426	\$8,574
P317	Bremer Bay to Point Henry Trail		0	Trails construction (linking Bremer Bay to Point Henry), project coordination, the design and development of interpretative signage, promotional booklet and opening event.	\$149,000	\$149,000	\$0
Council Footpath Construction Total			0	Project fully funded - GSDC \$65,000 & Lotterywest \$84,000 FBG project	\$209,000	\$200,426	\$8,574
RRG7	Devils Creek Road - 17/18 funding	Sth Coast Hwy - 5km East	1	Reseal, rectify any failures - SLK 0 to 33.5	\$150,000	\$117,563	\$32,438
RG11	Lake Magenta Road - 17/18 funding	Continue south from 16/17 re-sheet	8	Widen, form, upgrade drainage & resheet with 150mm thick gravel - SLK 0 to 30.0	\$240,000	\$55,682	\$184,318
RG10	Gairdner South Road - 17/18 funding	Swamp Rd to Sth Coast Hwy - continue on from 16/17 works	0	Rectify pavement failures, widen shoulders / seal edge & reseal SLK 0 to 22.3	\$225,000	\$199,050	\$25,950
RRG1	Needilup North Road - 17/18 funding	Various sections	0	Rectify pavement failures & reseal	\$150,000	\$140,299	\$9,701
RG12	Borden Boxwood Road - 17/18 funding	Various sections	0	Reinstate seal edge & fix shoulder 0.3 to 0.5m wide asphalt SLK 0 to 15	\$60,000	\$52,215	\$7,785
MRWA Projects Total			9	RRG allocation 17/18 \$550,000	\$825,000	\$564,808	\$260,192
RR16	Jerramungup North Road	Continue of from 16/17 resheet	4	Form, drain and resheet works	\$146,604	\$42,000	\$104,604
RR17	Meechi Road	Continue North from 15/16 resheet	5	Project carryover from 16-17 re-align 90 deg corner, raise flood crossing to RAV requirements Form, drain and re-sheet works. There will be a subdivision process required to swap land with the adjoining properties to straighten out bend in Meechi Road. \$8k provision will be required for application, surveyor costs etc.	\$150,000	\$77,340	\$72,660
RR20	Jacup North Road	South Coast Hwy - 3km North	4	Project carryover from Widen, form, upgrade drainage, gravel resheet and seal with 14mm.	\$210,000	\$115,000	\$95,000
C71	Native Dog Beach Road		0	Second coat seal	\$80,000	\$80,000	\$0
Roads to Recovery Projects Total			13		\$586,604	\$314,340	\$272,264
Total Road and Footpath Construction			37		\$2,325,701	\$1,479,004	\$846,697