

Shire of Jerramungup Acquisitions 2014/2015

Asset

Asset Name	Cost	Trade / Funding	Net Cost	Comments	Proposed purchasing month
Furniture and Equipment					
Purchase of new computer equipment	\$5,000	\$0	\$5,000	Annual replacement program	As required
Land and Buildings					
Replace roof at 2 Coral Sea Road	\$25,000	\$0	\$25,000		October
Bush Fire Brigade Shed - Needilup	\$70,000	\$60,000	\$10,000	\$60,000 funding from DFES	September - December
Bush Fire Brigade Shed - Boxwood	\$70,000	\$60,000	\$10,000	\$60,000 funding from DFES	September - December
External shed for Bremer Bay Staff House	\$10,000	\$0	\$10,000		September
Upgrades to Jerramungup Transfer Station	\$123,702	\$61,418	\$62,284	\$61,418 funding from DER	December to March
Upgrades to Bremer Bay Tree Dump	\$20,000	\$0	\$20,000	Installation of bunkers for better management of tree waste	October
Complete patio area at Pelican Op-Shop	\$6,500	\$0	\$6,500		August
Parks and Gardens					
Roe Park War Memorial Upgrades Install Brick Surround To Second Flag Pole And Relocate Emblem	\$2,800	\$0	\$2,800	Budget request from local RSL members	October
Plant and Equipment					
Bitumen Patching Plant	\$10,500	\$0	\$10,500	Investigation still required	August
Modifications to Tandem Truck for water cart	\$15,000	\$0	\$15,000	Convert existing Tandem Truck for prime mover functionality. Still to retain ability for tandem tipper capability.	September
Second Hand Lead Side Tipping Trailer and Dolly	\$65,000	\$0	\$65,000		July
Water Tanker Trailer	\$40,000	\$0	\$40,000		September
Positrac Attachments	\$12,000	\$0	\$12,000		September
Utilities trailer and post hole digger	\$6,000	\$0	\$6,000	Replace current auger	September
Plant trailer for positrac	\$12,000	\$0	\$12,000	To increase maintenance capacity of Town Services team.	September
Changeover Town Services Leader Vehicle	\$30,743	\$14,000	\$16,743		October
Changeover Ranger Vehicle	\$30,743	\$10,000	\$20,743		October
Total:	\$554,988	\$205,418	\$349,570		