

2021/2022 Draft Budget Draft Road Infrastructure Construction Program

	Project	Section Information	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
Type 1 Road	Jerramungup North Carry over	SLK: 17.00 - 19.33	Gravel Resheet 3.5km's (from the bitumen 3.5km North)	\$72,826	\$22,500	\$50,326
Type 1 Road	Brook Road	SLK: 0.03 - 3.50	Gravel Resheet 3.5km's (from the bitumen 3.5km North)	\$149,444	\$55,450	\$93,994
Type 1 Road	Meechi Road	SLK: 0.03 - 3.50	Form & Gravel Resheet 3.5km's (this will complete the resheeting on the road.)	\$152,766	\$57,500	\$95,266
Type 1 Road	Meechi Road	SLK: 10.8	Devils Creek repairs (Flood June 2021)	\$101,232	\$28,750	\$72,482
Type 1 Road	Cowalleup Road	SLK 9.50 - 12.14, 17.35 - 19.00, 19.20 - 19.60	Form & Gravel Resheet 4.69km all up.	\$286,250	\$118,450	\$167,800
Type 1 Road	Rabbit Proof Fence Road	SLK: 22.425 - 27.425	Form & Gravel Resheet 5km's(White rd to Exchange Rd)	\$297,498	\$121,500	\$175,998
Type 1 Road	Swamp Road	SLK 12.93 - 15.93	Gravel Resheet 3km's (end of bitumen to Meechi Rd)	\$141,477	\$51,050	\$90,427
Storm Water Issues	O'Dea Road-Via bremer Bay	600meters	Gravel Resheet and drainage issues 0.6km's	\$29,658	\$7,000	\$22,658
Storm Water Issues	Ocomop Road-Via Bremer Bay	450meters	Gravel Resheet and drainage issues through swamp system 0.45km's	\$36,273	\$13,200	\$23,073
	George Street access and parking Bremer Bay	All	Full reconstruction and bitumen sealing	\$12,212	\$10,000	\$2,212
Council Funded Construction Total				\$1,279,635	\$485,400	\$794,235
	Jerramungup Footpaths and Kerbing (including Memorial Rd Bus Bay)	TBA	Repair, replace and new paths and kerbing	\$20,000	\$15,000	\$5,000
	Bremer Bay Footpaths and kerbing	TBA	Repair, replace and new paths and kerbing	\$20,000	\$15,000	\$5,000
	Bremer Bay Footpath from Roundabout to Telegraph	50/50 funding will only go ahead if the funding is successful	Construct 300 meters of Dual path		\$0	\$0
Council Footpath Construction Total				\$40,000	\$30,000	\$10,000
	Jerramungup Caravan Dump Point - Carry Over	Truck Stop	Install Dump point	\$30,000	\$26,000	\$4,000
	Bremer Bay Stormwater - John/Susan St laneway		Storm Water and retaining wall works	\$30,000	\$30,000	\$0
	Jerramungup Aerodrome apron and taxiway reseal		Pre sealing works and bitumen seal	\$33,000	\$25,000	\$8,000
	Bremer Bay Stand pipe area (Depot)- Carry Over	All	Full reconstruction and bitumen sealing	\$16,000	\$10,000	\$6,000
	Boxwood Hill DWER Project - Carry Over		Grade/Form existing gravel pit, reshape Circuit Road and other associated works	\$71,000	\$22,000	\$49,000
	Fencing Sewer Pond - Jerramungup Sports Area		Chain Mesh Fence surrounds of pond 250meters (remove old ring lock and pickets)	\$25,000	\$25,000	\$0
	Waste Sites	Bremer Bay and Jerramungup	OH&S issues with drop off bays & cardboard drop off (both), Bremer Bay - site hut mould and damage and toilet	\$25,000	\$25,000	\$0
	Works depots (Bremer bay and Jerramungup)		Bitumen seal main areas	\$40,000	\$25,000	\$15,000
	Continue the Jerramungup Street scape (Tobruk Street)		For Consideration			
Council Other Construction Total				\$270,000	\$97,000	\$64,000
RRG	Devils Creek Road	SLK: 28.5 - 32.0	Second coat seal and minor pavement repairs	\$180,000	\$170,198	\$9,802
RRG	Swamp Road	SLK: 6.20 - 12.40	Second coat seal and minor pavement repairs	\$240,000	\$224,015	\$15,985
RGG	Borden Boxwood Road	SLK: 5.83 - 10.18	Second coat seal and minor pavement repairs	\$162,000	\$156,177	\$5,823
RRG	Cuiss Road	SLK: 0.00 - 3.00	Gravel Resheet	\$150,000	\$67,812	\$82,188
RRG	Swarbrick Road	SLK: 0.00 - 3.99	Reseal and pavement repairs	\$120,000	\$112,455	\$7,545
MRWA Projects Total				\$852,000	\$730,657	\$121,343
RR	Bremer Bay Road (from Cuneo Rd to End), Re construct and seal Fish cleaning area and bottom carpark.	SLK: 1.55 - 2.55	Widen shoulders and seal to 9.4m wide (including Dual path) install white lining, signage and RPM's for barrier for path, reconstruct and seal both car parking areas.	\$148,600	\$102,400	\$46,200
	Moorshead Street Main	Tobruk St to Vasse St	Remove damaged kerbing, repair failed surface and asphalt road surface, New semi mount kerbing.	\$62,500	\$41,600	\$20,900
	Moorshead/Newton Street Industrial	Memorial Rd to Bennett St	Full reconstruction and sealing, including storm water drainage	\$105,600	\$50,000	\$55,600
	Java Sea Road - Full reconstruction	SLK: 0.00 - 0.15	Full reconstruction and sealing, including storm water drainage	\$95,305	\$50,000	\$45,305
Roads to Recovery Projects Total				\$412,006	\$244,000	\$168,006
Total Road and Footpath Construction				\$2,583,641	\$1,490,057	\$1,093,584