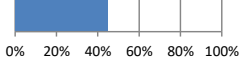

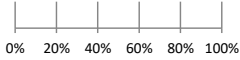
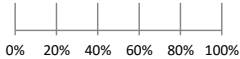
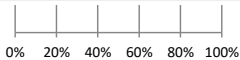
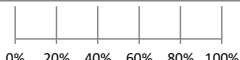
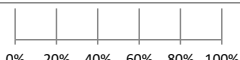
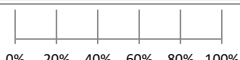
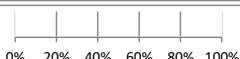

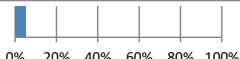





# SHIRE OF JERRAMUNGUP

## PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 20 JULY 2021

### Infrastructure

PROJECT			Work Schedule												PROGRESS	Status	COMMENTS	
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J				
Shire projects - 100%																		
Jerramungup North (Carry over)	Shire	CAPEX															Monitor	Gravel Resheet between SLK 17.00 to SLK 19.33 carry over project from 2020/21 due to wet weather
Ocumup Road-Via Bremer Bay	Shire	CAPEX															Monitor	Drainage works and gravel sheeting, section of road is within a swamp area, place low flow pipes and build up road
Meechi Road	Shire	CAPEX															On Track	Gravel Resheet between SLK 0.00 to SLK 3.50 This will complete the sheeting on the road
Meechi Road - Creek Crossing ---- Possible Flood Damage Claim.	Depends on funding	CAPEX															Monitor	Road crossing washed out in floods June 2021, possibility that we can claim in Flood Damage, submission put to DFES for claim.
Brook Road	Shire	CAPEX															On Track	Gravel Resheet 3.5km's (from the bitumen - 3.5km North)
Swamp Road	Shire	CAPEX															On Track	Gravel Resheet between SLK 12.93 to SLK 15.93
Cowallelup Road	Shire	CAPEX															On Track	Gravel Resheet between SLK 9.50 to SLK 12.14, SKL 17.35 to SLK 19.00, SLK 19.20 to SLK 19.60.
Rabbit Proof Fence Road	Shire	CAPEX															On Track	Gravel Resheet between SLK 22.42 to SLK 27.42
O'Dea Road-Via Bremer Bay	Shire	CAPEX															On Track	Gravel Resheet and drainage issues 600 meters
George Street access and parking Bremer Bay	Shire & Contract	CAPEX															On Track	Full reconstruction and bitumen sealing
Roads to Recovery 100%																		
Bremer Bay Road	Shire & Contract	CAPEX															On Track	Widen shoulders and seal to 9.4m wide (including Dual path) install white lining, signage and RPM's for barrier for path, reconstruct and seal both car parking areas.
Moorshead Street Main	Shire & Contract	CAPEX															On Track	Remove damaged kerbing, repair failed surface and asphalt road surface, New semi mount kerbing.
Moorshead/Newton Street Industrial	Shire & Contract	CAPEX															On Track	Full reconstruction and sealing, including storm water drainage
Java Sea Road - Full reconstruction	Shire & Contract	CAPEX															On Track	Full reconstruction and sealing, including storm water drainage

# SHIRE OF JERRAMUNGUP

## PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 20 JULY 2021

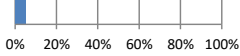
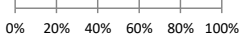
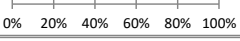
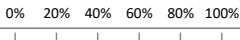
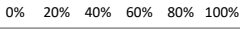
### Infrastructure

PROJECT			Work Schedule												PROGRESS	Status	COMMENTS	
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J				
<b>REGIONAL ROADS GROUP - 2/3 1/3 funding</b>																		
Devils Creek Road	Shire & Contract	CAPEX															On Track	Second coat seal and minor pavement repairs
Swamp Road	Shire & Contract	CAPEX															On Track	Second coat seal and minor pavement repairs
Borden Boxwood Road	Shire & Contract	CAPEX															On Track	Second coat seal and minor pavement repairs
Cuiss Road	Shire	CAPEX															On Track	Gravel Resheet
Swarbrick Road	Shire & Contract	CAPEX															On Track	Reseal and pavement repairs
<b>Other Works - Council and other Funds</b>																		
Jerramungup Caravan Dump Point - <i>Carry Over</i>	Contracts	CAPEX															Behind Schedule	Install Dump point
Bremer Bay Stormwater - John/Susan St laneway	Contracts	CAPEX															On Track	Storm Water and retaining wall works
Jerramungup Aerodrome apron and taxiway reseal	Shire & Contract	CAPEX															On Track	Pre sealing works and bitumen seal
Bremer Bay Stand pipe area (Depot) Include bitumen sealing- <i>Carry Over</i>	Shire & Contract	CAPEX															Behind Schedule	Full reconstruction and bitumen sealing
Boxwood Hill DWER Project - <i>Carry Over</i>	Shire & Contract	CAPEX															On Track	Grade/Form existing gravel pit, reshape Circuit Road and other associated works
Fencing Sewer Pond - Jerramungup Sports Area	Contract	CAPEX															Monitor	Chain Mesh Fence surrounds of pond 250meters (remove old ring lock and pickets)
Waste Sites	Contract	CAPEX															Monitor	OH&S issues with drop off bays, lids & cardboard drop off (both), Bremer Bay - site hut mould, damage and toilet
Works Depots (Bremer Bay and Jerramungup)	Shire & Contract	CAPEX															On Track	Bitumen seal main areas
Jerramungup and Bremer Bay footpaths	Contract																On Track	New, Renewal, Repairs to footpaths and kerbing

# SHIRE OF JERRAMUNGUP

## PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 20 JULY 2021

### Infrastructure

PROJECT			Work Schedule													PROGRESS	Status	COMMENTS
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J				
Flood Damage-AGRN973	Contract															 0% 20% 40% 60% 80% 100%	Monitor	SEVERE WEATHER AND ASSOCIATED FLOODING ACROSS THE SOUTHCOASTAL DISTRICT (20-21 JUNE 2021)
<b>PLANT AND VEHICLES</b>																		
CEO Vehicle	Contracts	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Planner Vehicle	Contracts	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Maintenance Grader	Contracts	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Zero Turn Mower	Contracts	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program