




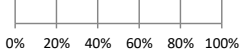
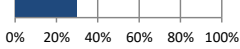
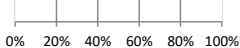
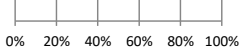
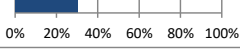




# SHIRE OF JERRAMUNGUP

## PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 20 OCTOBER 2021

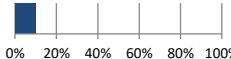
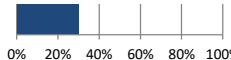
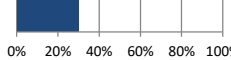
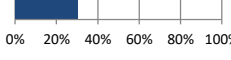
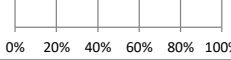
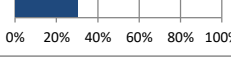
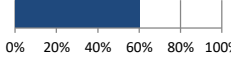

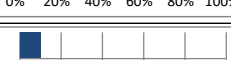
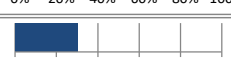


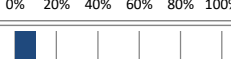
### Infrastructure

PROJECT			Work Schedule												PROGRESS	Status	COMMENTS
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J			
Shire projects - 100%																	
Jerramungup North (Carry over)	Shire	CAPEX														Behind Schedule	<b>September - works postponed to after christmas</b> August - Works still delayed access from the gravel pit to the site is causing issues. July - Gravel Resheet between SLK 17.00 to SLK 19.33 carry over project from 2020/21 due to wet weather
Ocumup Road-Via Bremer Bay	Shire	CAPEX														Behind Schedule	<b>September - works postponed to after christmas</b> Budget works -Drainage works and gravel sheeting, section of road is within a swamp area, place low flow pipes and build up road
Meechi Road	Shire	CAPEX														On Track	Gravel Resheet between SLK 0.00 to SLK 3.50 This will complete the sheeting on the road
Brook Road	Shire	CAPEX														On Track	Gravel Resheet 3.5km's (from the bitumen - 3.5km North)
Swamp Road	Shire	CAPEX														On Track	Gravel Resheet between SLK 12.93 to SLK 15.93
Cowalleup Road	Shire	CAPEX														On Track	Gravel Resheet between SLK 9.50 to SLK 12.14, SKL 17.35 to SLK 19.00, SLK 19.20 to SLK 19.60.
Rabbit Proof Fence Road	Shire	CAPEX														On Track	August - project start modified to suit LRCI Funding Budget works - Gravel Resheet between SLK 17.42 to SLK 22.42
O'Dea Road-Via Bremer Bay	Shire	CAPEX														On Track	Gravel Resheet and drainage issues 600 meters
George Street access and parking Bremer Bay	Shire & Contract	CAPEX														Behind Schedule	Full reconstruction and bitumen sealing
Roads to Recovery 100%																	
Bremer Bay Road	Shire & Contract	CAPEX														Behind Schedule	<b>October - completed carting aggregate for the bitumen sealing works, Bike lane deviders purchased.</b> August - Tree trimming completed Budget works - Widen shoulders and seal to 8.4m wide (including Dual path) install white lining, signage and RPM's Remove damaged kerbing, repair failed surface and asphalt road surface, New semi mount kerbing.
Moorshead Street Main	Shire & Contract	CAPEX														Behind Schedule	
Moorshead/Newton Street Industrial	Shire & Contract	CAPEX														Behind Schedule	<b>October - completed carting aggregate for the bitumen sealing works</b> Full reconstruction and sealing, including storm water drainage

# SHIRE OF JERRAMUNGUP

## PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 20 OCTOBER 2021

### Infrastructure

PROJECT			Work Schedule												PROGRESS	Status	COMMENTS
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J			
Java Sea Road - Full reconstruction	Shire & Contract	CAPEX														Behind Schedule	October - completed carting aggregate for the bitumen sealing works Full reconstruction and sealing, including storm water drainage
REGIONAL ROADS GROUP - 2/3 1/3 funding																	
Devils Creek Road	Shire & Contract	CAPEX														On Track	October - completed carting aggregate for the bitumen sealing works Second coat seal and minor pavement repairs
Swamp Road	Shire & Contract	CAPEX														On Track	October - completed carting aggregate for the bitumen sealing works Second coat seal and minor pavement repairs
Borden Boxwood Road	Shire & Contract	CAPEX														On Track	October - completed carting aggregate for the bitumen sealing works Second coat seal and minor pavement repairs
Cuiss Road	Shire	CAPEX														On Track	Gravel Resheet
Swarbrick Road	Shire & Contract	CAPEX														On Track	October - completed carting aggregate for the bitumen sealing works Second coat seal and minor pavement repairs
Other Works - Council and other Funds																	
Jerramungup Caravan Dump Point - <i>Carry Over</i>	Contract	CAPEX														Behind Schedule	October - project has commenced, September - contract awarded, proposed works to start this month August- Arranging quotations and permits. Budget works - Install Dump point
Bremer Bay Stormwater - John/Susan St laneway	Contract	CAPEX														On Track	Storm Water and retaining wall works
Jerramungup Aerodrome apron and taxiway reseal	Shire & Contract	CAPEX														On Track	October - completed carting aggregate for the bitumen sealing works Pre sealing works and bitumen seal
Bremer Bay Stand pipe area (Depot) Include bitumen sealing- <i>Carry Over</i>	Shire & Contract	CAPEX														Behind Schedule	October - completed carting aggregate. August 2021 - Stand Pipe installed (contractor). Budget works - Full reconstruction and bitumen sealing
Boxwood Hill DWER Project - <i>Carry Over</i>	Shire & Contract	CAPEX														Behind Schedule	September - major earthworks completed other pipe works and electrical to be done August - Started works on Circuit road and gravel pit. Budget works - Grade/Form existing gravel pit, reshape Circuit
Fencing Sewer Pond - Jerramungup Sports Area	Contract	CAPEX														Monitor	Chain Mesh Fence surrounds of pond 250meters (remove old ring lock and pickets)
Waste Sites	Contract	CAPEX														Behind Schedule	OH&S issues with drop off bays, lids & cardboard drop off (both), Bremer Bay - site hut mould, damage and toilet

# SHIRE OF JERRAMUNGUP

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PROJECT			Work Schedule													PROGRESS	Status	COMMENTS
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J				
Works Depots (Bremer Bay and Jerramungup)	Shire & Contract	CAPEX													<div><div></div></div> <div>0%20%40%60%80%100%</div>	Behind Schedule	September - currently carting aggregate for the bitumen sealing works Bitumen seal main areas	
Jerramungup and Bremer Bay footpaths	Contract														<div><div></div></div> <div>0%20%40%60%80%100%</div>	On Track	New, Renewal, Repairs to footpaths and kerbing	
Flood Damage-AGRN973	Contract														<div><div></div></div> <div>0%20%40%60%80%100%</div>	Monitor	SEVERE WEATHER AND ASSOCIATED FLOODING ACROSS THE SOUTHCOASTAL DISTRICT (20-21 JUNE 2021)	
PLANT AND VEHICLES																		
CEO Vehicle	Contract	CAPEX													<div><div></div></div> <div>0%20%40%60%80%100%</div>	On Track	October - aquiring quotations	
Planner Vehicle	Contract	CAPEX													<div><div></div></div> <div>0%20%40%60%80%100%</div>	On Track	October - aquiring quotations	
Maintenance Grader	Contract	CAPEX													<div><div></div></div> <div>0%20%40%60%80%100%</div>	On Track	WALGA eQuotes tender closing 30/10/2021	
Zero Turn Mower	Contract	CAPEX													<div><div></div></div> <div>0%20%40%60%80%100%</div>	COMPLETED	Replace vehicle as per Plant Replacement Program	