

2022/2023 ANNUAL Budget Road Infrastructure Construction Program						
	Project	Section Information	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
	Cowallelup Road	<i>SLK 6.25 - 9.45</i>	Form & gravel resheet 3kms	\$142,871	\$47,550	\$95,321
	Jacup Road North	<i>SLK 12.80 - 15.80</i>	Form & gravel resheet 3kms	\$148,705	\$47,650	\$101,055
	Marnigarup Road East	<i>SLK 3.00 - 6.00</i>	Form & gravel resheet 3kms	\$144,558	\$44,950	\$99,608
	Rabbit Proof Fence Road	<i>SLK: 7.38 - 10.38</i>	Form & gravel resheet 3kms	\$153,710	\$54,550	\$99,160
	RFDS BB Airstrip	<i>RDFS turnaround</i>	Form and seal taxiway	\$81,863	\$43,259	\$38,604
	Stock Road	<i>SLK: 0.00 - 3.60</i>	Form & gravel resheet 3kms	\$153,424	\$58,350	\$95,074
	Swimming pool carpark	<i>Carpark</i>	Reseal	\$44,599	\$43,343	\$1,256
	Moorshead Road	<i>Tobruk to Vasey Street</i>	Asphalt road surface	\$61,222	\$58,617	\$2,605
	Council Funded Construction Total			\$930,952	\$398,269	\$532,683
	Swamp Road	<i>SLK: 12.96 - 15.96</i>	Upgrade drainage & floodways, gravel sheet and seal	\$422,022	\$301,153	\$120,869
	Cuiss Road	<i>SLK: 3.0 - 6.0</i>	Widen, form and upgrade drainage	\$142,727	\$48,350	\$94,377
	Swarbrick Road (inc carpark)	<i>SLK: 0.00 - 3.99</i>	Reseal and pavement repairs (including carpark)	\$137,076	\$115,665	\$21,411
	MRWA Projects Total		RRG funding 22/23 \$408,000 (Council funding must be \$220,000 at least)	\$701,825	\$465,168	\$236,657
	Bremer Bay Road	<i>SLK 1.40 - 1.93</i>	Widen shoulders and seal to install white line marking, signage and RPM's for barrier for path	\$158,957	\$156,612	\$2,345
	Doubtful Island Road	<i>SLK 12.93 - 15.93</i>	Widen, form and upgrade drainage	\$152,720	\$51,850	\$100,870
	Roads to Recovery Projects Total			\$311,677	\$208,462	\$103,215
	Total Road and Footpath Construction			\$1,944,454	\$1,071,899	\$872,555