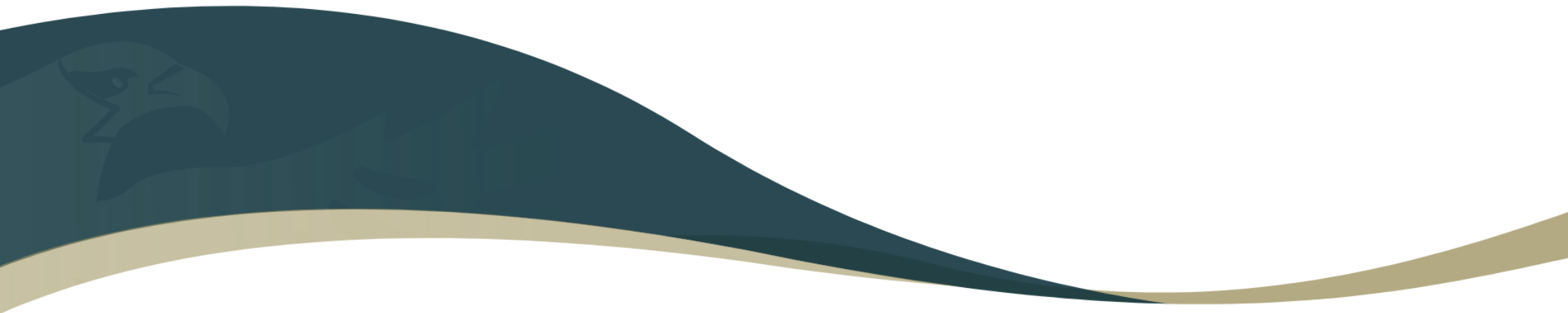




SHIRE OF JERRAMUNGUP STRATEGIC COMMUNITY PLAN

QUARTERLY SCORECARD

For the March Quarter 2022



QUARTERLY SCORECARD

For the March Quarter 2022

Shire Priorities – Community

#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.1	Deliver programs and services that bring people together and support community health and wellbeing	1.1.1	Advocate for and support medical practitioners and medical services	Ongoing		Secured a doctor for the Shire. Continue to lobby for improved medical services.
		1.1.2	Provide funding assistance so that Day Care providers can meet their insurance and overhead obligations	Ongoing		Completed for 2021-2022
		1.1.3	Work with the LEMC to maintain meaningful Emergency Response plans and drills	Ongoing		LEMC have met to review amendments, and the final plan is with LGIS to review prior to final consultation with the LEMC and Council adoption
		1.1.4	Advocate for a police facility and presence in Bremer Bay	Ongoing		Officers and Councillors have met with WAPOL and provided further information to support an increased police presence
1.2	Maintain facilities that connect people, and promote an active and healthy lifestyle	1.2.1	Co-ordinate a Trails Masterplan review to improve the shared paths trails, cycleways networks and water-based activities such as canoe trails, bird watching and whale watching	2021/22		Scope of works released. Engagement of preferred consultant expected in the June quarter
		1.2.3	Support the Bird Hide concept at the Wellstead estuary	2022/23		FBG have secured funding for consultation and design which is not yet underway. Project will be progressed in the June quarter
		1.2.4	Carry out a youth facilities and service gap analysis to identify activities and support for young people	2023/24		Not yet commenced
		1.2.5	Prepare and implement a Reconciliation Action Plan with the support of local Noongar families and representative bodies	Ongoing		Stakeholders contacted, working group to be established in the June quarter

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#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.3	Encourage and support volunteers and community groups to grow an active volunteer base	1.3.1	Conduct a survey to promote the benefits of volunteering to grow the volunteer base	2021/22		Volunteer support to be addressed through community conversations and direct support Refer 1.3.4 below
		1.3.2	Co-ordinate a community history project to document and display the Jerramungup history for locals and visitors	2022/23		History night held. Funding for scanners sourced. Collection and sharing of information to be the focus in the next quarter along with the development of the Discovery Trail in partnership with Outdoors Great Southern
		1.3.3	Support the establishment of men's shed groups within the Shire	2022/23		Men's Shed Group has reached an agreement with Bremer Bay Sports Club re the location. Sports club has supported the concept and they are now working with Council on a sub-lease
		1.3.4	Support the development of Strategic Plans and Business Cases for sporting and volunteer groups	Ongoing		Support provided to the Jerramungup Sports Club to update their Strategic Plan so that business case for funding can be developed. Session with the Jerramungup CRC scheduled for May 2022
		1.3.5	Allocate an annual funding round for sporting and volunteer groups	Ongoing		Allocated through the annual budget Completed for 2021-2022

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For the March Quarter 2022

Shire Priorities – Economy

#	Community Priority	#	Actions	Due	Status	Quarterly Update
2.1	Work with the business community to attract investment; create jobs and support small business growth	2.1.1	Review and update the Shire Economic Growth Plan	2021/22		Not yet commenced, review to be commenced later in 2022
		2.1.2	Progress the concept plan for the town centre in Bremer Bay	Ongoing		Staff met with DPLH staff disposition team, who are undertaking a due diligence study
2.2	Use the natural beauty and the heritage of the region to promote the Shire as a great place to visit	2.2.1	Continue to lobby State Government for the expansion of the Bremer Bay marina based on the business case submitted	Ongoing		Contract awarded for the replacement of 2 boat ramps and jetty. Works commenced recently on the ramp replacement
		2.2.2	Continue to develop and promote the “Respect our Towns” campaign	Ongoing		Project successfully rolled out.
		2.2.3	Work with the FBCC and relevant community groups to retain the UNESCO listing for the Fitzgerald Biosphere	Ongoing		Shire continues to attend and support quarterly meetings
2.3	Advocate for improved road and communication connectivity to support rural and agricultural businesses	2.3.1	Lobby the state government to upgrade South Coast Highway and seal Pt Anne Road to provide better access for the agriculture and tourism sectors	Ongoing		Lobbying continues
		2.3.2	Lobby for ongoing improvements to telecommunication connectivity	Ongoing		Works have commenced on the upgrade of fibre optic cable to Shire buildings

QUARTERLY SCORECARD

For the March Quarter 2022

Shire Priorities – Environment Built

#	Community Priority	#	Actions	Due	Status	Quarterly Update
3.1	Deliver sustainable long-term planning for the built environment that meets the needs of the community	3.1.1	Work with key stakeholders to advance the viability and design of the Bremer Bay cultural precinct	2021/22		Project to commence first quarter 2022
		3.1.2	Review and update of the Local Planning Strategy and Local Planning Scheme	2022/23		Preparatory discussions with DPLH underway
3.2	Design, construct and maintain infrastructure in a manner that maximise its life, capacity, and function	3.2.1	Deliver an asset management framework that ensures the cost-effective maintenance and renewal of Shire assets and infrastructure	Ongoing		Working with Moore Australia to develop Strategic Resource Plan
		3.2.2	Maintain a forward capital works program with supporting business cases that ensures the best possible chance of funding	Ongoing		Included in Long Term Financial Plan which is in progress
3.3	Advocate for strategic projects that will benefit residents, workers, and visitors to the shire	3.3.1	Prepare business cases and funding applications for strategic projects that will benefit the community	Ongoing		Works have commenced on Bremer Bay Sports Club. Funding application (RAUP) for Bremer Bay Airstrip submitted. Sporting clubs encouraged to submit funding wish list

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For the March Quarter 2022

Shire Priorities – Environment Natural

#	Community Priority	#	Actions	Due	Status	Quarterly Update
4.1	Work with relevant stakeholders to promote and manage sustainable tourism within the Fitzgerald Biosphere	4.1.1	Work with the FBG, FBCC and community groups to develop a prioritised list of projects that sustain the environment and promote sustainable tourism	Ongoing		Support for FBG funding applications for trails and Bird Hide projects. Working with Great Southern Outdoors on the Jerramungup Discovery Trail
4.2	Support and promote the conservation values and the unique attractions within the Shire	4.2.1	Undertake an audit of existing natural attractions to identify opportunities to improve utilisation	2022/23		Not yet commenced
		4.2.2	Develop a tourism strategy that acknowledges the natural attractions and conservation values of out Shire	2022/23		Not yet commenced
4.3	Deliver a sustainable and progressive approach to natural resource and waste management	4.3.1	Organise a study to feed into a stormwater management strategy for Shire townsites	2022/23		Not yet commenced
		4.3.2	Work with surrounding shires to consider ways to improve waste management practices	Ongoing		Continue to attend regional waste group meetings to explore options
		4.3.3	Continue to assess the availability and use of potable water supplies	Ongoing		Upgraded standpipe including swipe card access completed. GSDC Drought Resilience presentation to Council in March.

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For the March Quarter 2022

Shire Priorities – Governance and Leadership

#	Community Priority	#	Actions	Due	Status	Quarterly Update
5.1	Work cohesively with groups from across the community to improve engagement and to promote community participation	5.1.1	Introduce a quarterly update to provide community with a regular update on how the Shire is performing against commitments made	Ongoing		Now an ongoing process
5.2	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	5.2.1	Review the annual planning cycle to ensure that IPR plans and informing strategies are integrated, aligned, and meet our statutory obligation	2022/23		Asset Management Plan, Long Term Financial Plan and Workforce Plan being integrated into a Strategic Resource Plan
5.3	Implement systems and processes that meet our legal and audit obligations	5.3.1	Review and update the terms of reference for the Audit and Risk Committee	2021/22		To be undertaken in the next quarter
		5.3.2	Develop a Workforce Plan to help to identify and source the people and professional development required to best serve the community	2021/22		This forms part of the Strategic Resource Plan being developed with Moore Australia

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For the March Quarter 2022

Shire Priorities – Major Projects

Project Name	Project Details	Due	Status	Quarterly Update
Bremer Bay Boat Ramp and Finger Jetty	New Construction	2021/22		Work has commenced
Jerramungup Swimming Pool	New Construction	2021/22		Construction progressing. Expected completion May 2022
Boxwood Sporting Club	Refurbishment and Upgrade	2021/22		Completed
Jerramungup Dump Point	Installation and Commissioning	2021/22		Completed