



TEN YEAR CAPITAL ROADS PROGRAM

2025/26 - 2034/35



SHIRE OF JERRAMUNGUP
TEN YEAR CAPITAL ROADS PROGRAM 2025/26 - 2034/35
Summary by Year

	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5	Yr. 6	Yr. 7	Yr. 8	Yr. 9	Yr. 10
	2025/26	2026/2027	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Regional Road Group (road project, black spot, commodities)	\$720,000	\$940,000	\$1,610,000	\$1,460,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,500,000	\$1,300,000	\$1,200,000
Roads to Recovery	\$695,100	\$605,000	\$955,000	\$955,000	\$955,000	\$1,015,000	\$1,040,000	\$1,000,000	\$1,000,000	\$1,000,000
Council Funds	\$1,173,800	\$1,120,000	\$1,330,000	\$1,270,000	\$1,210,000	\$1,255,000	\$1,000,000	\$1,305,000	\$1,205,000	\$1,155,000
Total	\$2,588,900	\$2,665,000	\$3,895,000	\$3,685,000	\$3,465,000	\$3,670,000	\$3,440,000	\$3,805,000	\$3,505,000	\$3,355,000

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Year 1 Totals **Grants** **Council** **Total**
 \$1,415,100 \$1,173,800 \$2,588,900

ROAD/PROJECT	DETAILS	BUDGET		
Regional Road Group - Road Project Funded				
Meechi Road (funded - ongoing)	Bitumen seal to 7.2 metres wide 5.24 - 10.24 SLK	\$400,000	\$200,000	\$600,000
Cuiss Road (funded - ongoing)	Bitumen seal to 7.2 metres wide 4.00 - 8.00 SLK	\$320,000	\$160,000	\$480,000
		\$720,000	\$360,000	\$1,080,000
Regional Road Group - Commodity Route Funded				
		\$0	\$0	\$0
		\$0	\$0	\$0
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		\$0	\$0	\$0
Roads to Recovery				
Roberts Street	Asphalt street reconstructed in 2024/25	\$94,000	\$0	\$94,000
Gnornbup Terrace	Asphalt street reconstructed in 2024/25	\$156,000	\$0	\$156,000
Mary Street	Asphalt street reconstructed in 2024/25	\$59,500	\$0	\$59,500
Frantom Way	Asphalt street reconstructed in 2024/25	\$136,000	\$0	\$136,000
Cowalellup Road	Gravel resheet 23.00 - 26.00 SLK	\$183,600	\$0	\$183,600
Monjebup Road	Gravel resheet 6.00 - 7.00 SLK	\$66,000	\$0	\$66,000
		\$695,100	\$0	\$695,100
Council Funded				
Mount Joy Road Realignment	Preliminaries and relocate Western Power infrastructure	\$0	\$106,000	\$106,000
Corackerup Road	Gravel resheet 8.80 - 11.80 SLK	\$0	\$175,800	\$175,800
Cardininup Road	Gravel resheet 10.80 - 13.83 SLK	\$0	\$180,200	\$180,200
Cameron Road	Gravel resheet 9.88 - 12.65 SLK	\$0	\$175,800	\$175,800
Exchange Road	Gravel resheet 6.00 - 9.00 SLK	\$0	\$176,000	\$176,000
		\$0	\$813,800	\$813,800

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Year 2	Totals	Grants	Council	Total
		\$1,545,000	\$1,120,000	\$2,665,000
ROAD/PROJECT	DETAILS	BUDGET		
Regional Road Group - Road Project Funded				
Meechi Road (funded - ongoing)	Bitumen seal to 7.2 metres wide 10.24 - 14.39 SLK & second coat seal	\$500,000	\$250,000	\$750,000
Cuiss Road (funded - ongoing)	Bitumen seal to 7.2 metres wide 8.00 - 12.50 SLK	\$320,000	\$160,000	\$480,000
Swamp Road (new project - approved)	Gravel sheet 19.00 - 22.00 SLK	\$120,000	\$60,000	\$180,000
		\$940,000	\$470,000	\$1,410,000
Regional Road Group - Commodity Route Funded				
		\$0	\$0	\$0
		\$0	\$0	\$0
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		\$0	\$0	\$0
Roads to Recovery				
Cowalellup Road	Gravel resheet 3 km 23.0-26.0 SLK	\$175,000	\$0	\$175,000
Truscott Street	Crack seal & asphalt	\$90,000	\$0	\$90,000
Spitfire Avenue	Adjust Lancaster intersection, asphalt seal	\$130,000	\$0	\$130,000
Wellstead Road	Asphalt shoulder widening to 6.6 metres	\$150,000	\$0	\$150,000
Point Henry	Asphalt shoulder widening to 6.6 metres	\$60,000	\$0	\$60,000
		\$605,000	\$0	\$605,000
Council Funded				
Mount Joy Road Realignment	Construct & seal gravel section	\$0	\$300,000	\$300,000
Cameron Road	Gravel resheet 6.00-9.00 SLK	\$0	\$175,000	\$175,000
Cardininup Road	Gravel resheet 4:00-7:00 SLK	\$0	\$175,000	\$175,000
		\$0	\$650,000	\$650,000

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Year 3	Grants	Council	Total	
	Totals \$2,565,000	\$1,330,000	\$3,895,000	
ROAD/PROJECT	DETAILS		BUDGET	
Regional Road Group - Road Project Funded				
Meechi Road (funded - ongoing)	Second coat seal to previous construction, construct flood crossing	\$500,000	\$250,000	\$750,000
Cuiss Road (funded - ongoing)	Second coat seal to previous construction	\$160,000	\$80,000	\$240,000
Swamp Road (funded - ongoing)	Gravel sheet 22.00 - 25.00 SLK	\$100,000	\$50,000	\$150,000
Gairdner South Road (requires RRG approval)	Reconstruct to 7.2 metres 0.00 - 4.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$1,160,000</u>	<u>\$580,000</u>	\$1,740,000
Regional Road Group - Commodity Route Funded				
Jerramungup North Road (requires RRG approval)	Reconstruct & seal 2.20 - 6.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	\$600,000
Regional Road Group - Black Spot Funded				
Derrick Street (requires design & RRG approval)	Local area traffic management - speed calming	\$50,000	\$25,000	\$75,000
		<u>\$50,000</u>	<u>\$25,000</u>	\$75,000
Roads to Recovery				
Cardininup Road	Gravel resheet 0.00 - 4.00SLK	\$195,000	\$0	\$195,000
Millar's Point Road	Gravel resheet 3 km 0.00 - 5:00 SLK	\$275,000	\$0	\$275,000
Cowalellup Road	Gravel resheet 3 km 20.00 - 23.00 SLK	\$175,000	\$0	\$175,000
Wellstead Road	Asphalt shoulder widening to 6.6 metres	\$160,000	\$0	\$160,000
Point Henry	Asphalt shoulder widening to 6.6 metres	\$150,000	\$0	\$150,000
		<u>\$955,000</u>	<u>\$0</u>	\$955,000
Council Funded				
Cameron Road	Gravel resheet 9:00 - 12:00 SLK	\$0	\$175,000	\$175,000
Marnigarup South Road	Gravel resheet 3:00 - 6:00 SLK	\$0	\$175,000	\$175,000
Exchange Road	Gravel resheet 6.00 - 9.00 SLK	\$0	\$175,000	\$175,000
		<u>\$0</u>	<u>\$525,000</u>	\$525,000

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Year 4 Totals Grants Council Total
\$2,415,000 \$1,270,000 \$3,685,000

ROAD/PROJECT

DETAILS

BUDGET

Regional Road Group - Road Project Funded				
Cuiss Road (funded - ongoing)	Second coat seal to previous construction	\$160,000	\$80,000	\$240,000
Swamp Road (funded - ongoing)	Gravel sheet 25.00 - 28.00 SLK	\$100,000	\$50,000	\$150,000
Gairdner South Road (requires RRG approval)	Reconstruct to 7.2 metres 4.00 - 13.00 SLK	\$800,000	\$400,000	\$1,200,000
		<u>\$1,060,000</u>	<u>\$530,000</u>	\$1,590,000
Regional Road Group - Commodity Route Funded				
Jerramungup North Road (requires RRG approval)	Reconstruct & seal 6.00 - 9.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	\$600,000
Regional Road Group - Black Spot Funded				
		<u>\$0</u>	<u>\$0</u>	\$0
		\$0	\$0	\$0
Roads to Recovery				
Devil's Creek South Road	Gravel resheet 0.00 - 3.00 SLK	\$175,000	\$0	\$175,000
White Road	Gravel resheet 0.00 - 3.00 SLK	\$175,000	\$0	\$175,000
Jacup North Road	Gravel resheet 3.00 km from end of bitumen	\$175,000	\$0	\$175,000
Cowalellup Road	Gravel resheet 17.00 - 20.00 SLK	\$175,000	\$0	\$175,000
Cuneo Drive	Construct & seal to 5 metres	\$155,000	\$0	\$155,000
Point Henry Road	Asphalt shoulder widening to 6.6 metres	\$100,000	\$0	\$100,000
		<u>\$955,000</u>	<u>\$0</u>	\$955,000
Council Funded				
Marnigarup South Road	Gravel resheet 6.00 - 10.00 SLK	\$0	\$185,000	\$185,000
Devil's Creek Road	Gravel resheet 3km from end of bitumen	\$0	\$175,000	\$175,000
Chittowurup Road	Gravel resheet 0.00 - 4:00 SLK	\$0	\$180,000	\$180,000
		<u>\$0</u>	<u>\$540,000</u>	\$540,000

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Year 5 Totals Grants Council Total
\$2,255,000 \$1,210,000 \$3,465,000

ROAD/PROJECT

DETAILS

BUDGET

Regional Road Group - Road Project Funded				
Swamp Road (funded - ongoing)	Gravel sheet 28.00 - 31.00 SLK	\$100,000	\$50,000	\$150,000
Gairdner South Road (requires RRG approval)	Bitumen seal to 7.2 metres wide 13.00 - 22.00 SLK	\$800,000	\$400,000	\$1,200,000
		\$900,000	\$450,000	\$1,350,000
Regional Road Group - Commodity Route Funded				
Jerramungup North Road (requires RRG approval)	Reconstruct & seal 9.00 - 12.00 SLK	\$400,000	\$200,000	\$600,000
		\$400,000	\$200,000	\$600,000
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		\$0	\$0	\$0
Roads to Recovery				
White Road	Gravel resheet 3:00 - 6:00 SLK	\$185,000	\$0	\$185,000
Devil's Creek South Road	Gravel resheet 3.00 - 6.00 SLK	\$185,000	\$0	\$185,000
Cowalellup Road	Gravel resheet 13:00-16.00 SLK	\$185,000	\$0	\$185,000
Stock Road	Gravel resheet 5.00 - 9.00 SLK	\$200,000	\$0	\$200,000
Marnigarup West Road	Gravel resheet 0.00 - 4.00 SLK	\$200,000	\$0	\$200,000
		\$955,000	\$0	\$955,000
Council Funded				
Marnigarup South Road	Gravel resheet 9.00 - 12.00 SLK	\$0	\$175,000	\$175,000
Chittowurup Road	Gravel resheet 3:00 - 8:00 SLK	\$0	\$185,000	\$185,000
Paperbark access	Asphalt seal access to carpark	\$0	\$200,000	\$200,000
		\$0	\$560,000	\$560,000

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Year 6	Grants	Council	Total	
	Totals	\$2,415,000	\$1,255,000	\$3,670,000
ROAD/PROJECT	DETAILS	BUDGET		
Regional Road Group - Road Project Funded				
Gairdner South Road (requires RRG approval)	Complete second coat seal & linemark	\$300,000	\$150,000	\$450,000
Devil's Creek Road (requires RRG approval)	Reconstruct failed sections TBD	\$700,000	\$350,000	\$1,050,000
		<u>\$1,000,000</u>	<u>\$500,000</u>	<u>\$1,500,000</u>
Regional Road Group - Commodity Route Funded				
Jacup North Road (requires RRG approval)	Reconstruct & seal 5.10 - 8.10 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	<u>\$600,000</u>
Regional Road Group - Black Spot Funded				
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$0	\$0	\$0
Roads to Recovery				
White Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Devil's Creek South Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Cowalellup Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Marnigarup West Road	Continue gravel sheeting	\$200,000	\$0	\$200,000
Ridgeway Drive	Construct & seal to 6.2 metres	\$275,000	\$0	\$275,000
		<u>\$1,015,000</u>	<u>\$0</u>	<u>\$1,015,000</u>
Council Funded				
Town Streets - Various		\$0	\$255,000	\$255,000
Gravel Sheetting - Various		<u>\$0</u>	<u>\$300,000</u>	<u>\$300,000</u>
		\$0	\$555,000	\$555,000

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Year 7	Grants	Council	Total	
	Totals	\$2,440,000	\$1,000,000	\$3,440,000
ROAD/PROJECT	DETAILS		BUDGET	
Regional Road Group - Road Project Funded				
Devil's Creek Road (requires RRG approval)	Complete second coat seals	\$200,000	\$100,000	\$300,000
Doubtful Island Road (requires RRG approval)	Construct and seal Swamp Road to Murray Road .	\$400,000	\$200,000	\$600,000
Murray Road (requires RRG approval)	Construct and seal 4.00 km	\$400,000	\$200,000	\$600,000
		<u>\$1,000,000</u>	<u>\$500,000</u>	<u>\$1,500,000</u>
Regional Road Group - Commodity Route Funded				
Jacup North Road (requires RRG approval)	Reconstruct & seal 8.10 - 12.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	<u>\$600,000</u>
Regional Road Group - Black Spot Funded				
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$0	\$0	\$0
Roads to Recovery				
White Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Devil's Creek South Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Cowalellup Road	Continue gravel sheeting	\$180,000	\$0	\$180,000
Marnigarup West Road	Continue gravel sheeting	\$200,000	\$0	\$200,000
Town Street projects - new		\$300,000	\$0	\$300,000
		<u>\$1,040,000</u>	<u>\$0</u>	<u>\$1,040,000</u>
Council Funded				
Town Streets - Various		\$0	\$255,000	\$255,000
Gravel Sheeting - Various		\$0	\$300,000	\$300,000
		<u>\$0</u>	<u>\$300,000</u>	<u>\$300,000</u>

SHIRE OF JERRAMUNGUP

TEN YEAR CAPITAL ROADS PROGRAM 2025/26 - 2034/35

Year 8	Totals	Grants \$2,500,000	Council \$1,305,000	Total \$3,805,000
ROAD/PROJECT	DETAILS	BUDGET		
Regional Road Group - Road Project Funded				
Doubtful Island Road (requires RRG approval)	Complete second coat seals	\$200,000	\$100,000	\$300,000
Murray Road (requires RRG approval)	Construct and seal 4.00 km	\$400,000	\$200,000	\$600,000
New Project (TBD based on need)	Construct and seal	\$500,000	\$250,000	\$750,000
		<u>\$1,100,000</u>	<u>\$550,000</u>	<u>\$1,650,000</u>
Regional Road Group - Commodity Route Funded				
Jacup North Road (requires RRG approval)	Reconstruct & seal 12.00 - 16.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	<u>\$600,000</u>
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Roads to Recovery				
Continue Gravel Sheeting program		\$750,000	\$0	\$750,000
Town Street project - new		\$250,000	\$0	\$250,000
		<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>
Council Funded				
Town Streets - Various		\$0	\$255,000	\$255,000
Gravel Sheeting - Various		\$0	\$300,000	\$300,000
		<u>\$0</u>	<u>\$555,000</u>	<u>\$555,000</u>

SHIRE OF JERRAMUNGUP

TEN YEAR CAPITAL ROADS PROGRAM 2025/26 - 2034/35

Year 9	Grants	Council	Total	
	Totals	\$2,300,000	\$1,205,000	\$3,505,000
ROAD/PROJECT	DETAILS		BUDGET	
Regional Road Group - Road Project Funded				
Murray Road (requires RRG approval)	Complete second coat seals	\$200,000	\$100,000	\$300,000
New Project (TBD based on need)	Construct and seal	\$700,000	\$350,000	\$1,050,000
		<u>\$900,000</u>	<u>\$450,000</u>	\$1,350,000
Regional Road Group - Commodity Route Funded				
Jacup North Road (requires RRG approval)	Reconstruct & seal 16.00 - 20.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	\$600,000
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		<u>\$0</u>	<u>\$0</u>	\$0
Roads to Recovery				
Continue Gravel Sheeting program		\$750,000	\$0	\$750,000
Town Street project - new		\$250,000	\$0	\$250,000
		<u>\$1,000,000</u>	<u>\$0</u>	\$1,000,000
Council Funded				
Town Streets - Various		\$0	\$255,000	\$255,000
Gravel Sheeting - Various		\$0	\$300,000	\$300,000
		<u>\$0</u>	<u>\$555,000</u>	\$555,000

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TEN YEAR CAPITAL ROADS PROGRAM 2025/26 - 2034/35

Year 10	Grants	Council	Total	
	Totals	\$2,200,000	\$1,155,000	\$3,355,000
ROAD/PROJECT	DETAILS		BUDGET	
Regional Road Group - Road Project Funded				
New Project (TBD based on need)	Construct and seal	\$800,000	\$400,000	\$1,200,000
		<u>\$800,000</u>	<u>\$400,000</u>	<u>\$1,200,000</u>
Regional Road Group - Commodity Route Funded				
Brooks Road (requires RRG approval)	Reconstruct & seal 0.00 - 4.00 SLK	\$400,000	\$200,000	\$600,000
		<u>\$400,000</u>	<u>\$200,000</u>	<u>\$600,000</u>
Regional Road Group - Black Spot Funded				
		\$0	\$0	\$0
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Roads to Recovery				
Continue Gravel Sheeting program		\$750,000	\$0	\$750,000
Town Street project - new		\$250,000	\$0	\$250,000
		<u>\$1,000,000</u>	<u>\$0</u>	<u>\$1,000,000</u>
Council Funded				
Town Streets - Various		\$0	\$255,000	\$255,000
Gravel Sheeting - Various		\$0	\$300,000	\$300,000
		<u>\$0</u>	<u>\$555,000</u>	<u>\$555,000</u>