

SHIRE OF JERRAMUNGUP

PROPOSED MAJOR PROJECTS 2021 - 2022 - PROGRESS REPORT TO 18 AUGUST 2021

Infrastructure

PROJECT			Work Schedule												PROGRESS	Status	COMMENTS
Name	Dept.	Cap/Op	J	A	S	O	N	D	J	F	M	A	M	J			
Shire projects - 100%																	
Jerramungup North (Carry over)	Shire	CAPEX															Behind Schedule August 2021 - Works still delayed access from the gravel pit to the site is causing issues. July 2021 - Gravel Resheet between SLK 17.00 to SLK 19.33 carry over project from 2020/21 due to wet weather
Ocumup Road-Via Bremer Bay	Shire	CAPEX															Behind Schedule August 2021 - Some preliminary works done to get rid of the water to gain access for road users, access to gravel still inaccessible. Budget works -Drainage works and gravel sheeting, section of road is within a swamp area, place low flow pipes and build up road
Meechi Road	Shire	CAPEX															On Track Gravel Resheet between SLK 0.00 to SLK 3.50 This will complete the sheeting on the road
Meechi Road - Creek Crossing ---- Possible Flood Damage Claim.	Depends on funding	CAPEX															Monitor Road crossing washed out in floods June 2021, possibility that we can claim in Flood Damage, submission put to DFES for claim.
Brook Road	Shire	CAPEX															On Track Gravel Resheet 3.5km's (from the bitumen - 3.5km North)
Swamp Road	Shire	CAPEX															On Track Gravel Resheet between SLK 12.93 to SLK 15.93
Cowalleup Road	Shire	CAPEX															On Track Gravel Resheet between SLK 9.50 to SLK 12.14, SKL 17.35 to SLK 19.00, SLK 19.20 to SLK 19.60.
Rabbit Proof Fence Road	Shire	CAPEX															On Track August 2021 - project start modified to suit LRCI Funding Budget works - Gravel Resheet between SLK 17.42 to SLK 22.42
O'Dea Road-Via Bremer Bay	Shire	CAPEX															On Track Gravel Resheet and drainage issues 600 meters
George Street access and parking Bremer Bay	Shire & Contract	CAPEX															On Track Full reconstruction and bitumen sealing
Roads to Recovery 100%																	
Bremer Bay Road	Shire & Contract	CAPEX															On Track August 2021 - Tree trimming completed Budget works - Widen shoulders and seal to 8.4m wide (including Dual path) install white lining, signage and RPM's for barrier for path, reconstruct and seal both car parking areas.
Moorshead Street Main	Shire & Contract	CAPEX															On Track Remove damaged kerbing, repair failed surface and asphalt road surface, New semi mount kerbing.

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Moorshead/Newton Street Industrial	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Full reconstruction and sealing, including storm water drainage
Java Sea Road - Full reconstruction	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Full reconstruction and sealing, including storm water drainage
REGIONAL ROADS GROUP - 2/3 1/3 funding																		
Devils Creek Road	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Second coat seal and minor pavement repairs
Swamp Road	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Second coat seal and minor pavement repairs
Borden Boxwood Road	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Second coat seal and minor pavement repairs
Cuiss Road	Shire	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Gravel Resheet
Swarbrick Road	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Reseal and pavement repairs
Other Works - Council and other Funds																		
Jerramungup Caravan Dump Point - <i>Carry Over</i>	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	Behind Schedule	August 2021 - Arranging quotations and permits. Budget works -Install Dump point
Bremer Bay Stormwater - John/Susan St laneway	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Storm Water and retaining wall works
Jerramungup Aerodrome apron and taxiway reseal	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Pre sealing works and bitumen seal
Bremer Bay Stand pipe area (Depot) Include bitumen sealing- <i>Carry Over</i>	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	Behind Schedule	August 2021 - Stand Pipe installed (contractor). Budget works - Full reconstruction and bitumen sealing
Boxwood Hill DWER Project - <i>Carry Over</i>	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	August 2021 - Started works on Circuit road and gravel pit. Budget works - Grade/Form existing gravel pit, reshape Circuit Road and other associated works
Fencing Sewer Pond - Jerramungup Sports Area	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	Monitor	Chain Mesh Fence surrounds of pond 250meters (remove old ring lock and pickets)
Waste Sites	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	Monitor	OH&S issues with drop off bays, lids & cardboard drop off (both), Bremer Bay - site hut mould, damage and toilet

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Works Depots (Bremer Bay and Jerramungup)	Shire & Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Bitumen seal main areas
Jerramungup and Bremer Bay footpaths	Contract															 0% 20% 40% 60% 80% 100%	On Track	New, Renewal, Repairs to footpaths and kerbing
Flood Damage-AGRN973	Contract															 0% 20% 40% 60% 80% 100%	Monitor	SEVERE WEATHER AND ASSOCIATED FLOODING ACROSS THE SOUTHCOASTAL DISTRICT (20-21 JUNE 2021)
PLANT AND VEHICLES																		
CEO Vehicle	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Planner Vehicle	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Maintenance Grader	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program
Zero Turn Mower	Contract	CAPEX														 0% 20% 40% 60% 80% 100%	On Track	Replace vehicle as per Plant Replacement Program