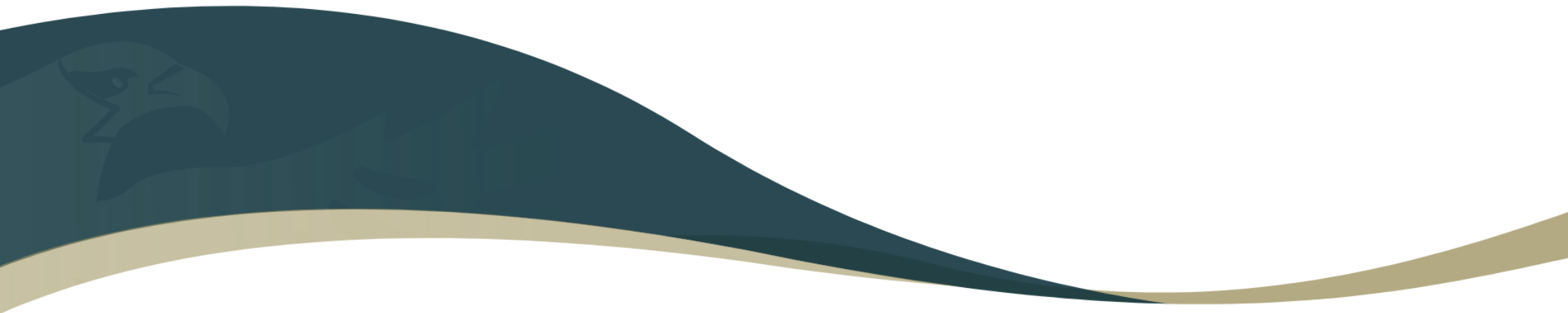




SHIRE OF JERRAMUNGUP STRATEGIC COMMUNITY PLAN

QUARTERLY SCORECARD

For the June Quarter 2022



QUARTERLY SCORECARD

For the June Quarter 2022

Shire Priorities – Community

#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.1	Deliver programs and services that bring people together and support community health and wellbeing	1.1.1	Advocate for and support medical practitioners and medical services	Ongoing		Secured a doctor for the Shire Continue to lobby for improved medical services and infrastructure through WACHS
		1.1.2	Provide funding assistance so that Day Care providers can meet their insurance and overhead obligations	Completed		Completed for 2022/2023
		1.1.3	Work with the LEMC to maintain meaningful Emergency Response plans and drills	Ongoing		LEMC have met to review amendments and plan reviewed by LGIS Final consultation with the LEMC to occur in September prior to Council adoption
		1.1.4	Advocate for a Police facility and presence in Bremer Bay	Ongoing		Officers and Councillors have held further meetings with WAPOL to support an increased Police presence and purpose built facility in BB
1.2	Maintain facilities that connect people, and promote an active and healthy lifestyle	1.2.1	Co-ordinate a Trails Masterplan review to improve the shared paths trails, cycleways networks and water-based activities such as canoe trails, bird watching and whale watching	2021/22		Consultant has been appointed and works commenced
		1.2.3	Support the Bird Hide concept at the Wellstead Estuary	2022/23		FBG have secured funding for consultation and design, to be progressed during 2022/2023
		1.2.4	Carry out a youth facilities and service gap analysis to identify activities and support for young people	2023/24		Employment and Training Concept Paper to be presented to Council at August Briefing
		1.2.5	Prepare and implement a Reconciliation Action Plan with the support of local Noongar families and representative bodies	Ongoing		Stakeholder Engagement conducted with proposed approach to be confirmed with Council at August Briefing

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#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.3	Encourage and support volunteers and community groups to grow an active volunteer base	1.3.1	Conduct a survey to promote the benefits of volunteering to grow the volunteer base	2021/22		Volunteer support to be addressed through community conversations and direct support on request
		1.3.2	Co-ordinate a community history project to document and display the Jerramungup history for locals and visitors	2022/23		Articles and interviews are being shared via the CRC and Jerry Journal Continue to work with Outdoors Great Southern on the Jerramungup and Bremer Bay Discovery Trails Developed a concept paper on the possible use of the Rootpickers Hall as an Interpretive Centre
		1.3.3	Support the establishment of Men's Shed groups within the Shire	2022/23		Men's Shed Group has reached an agreement with Bremer Bay Sports Club re the location Sports Club has supported the concept and are now working with Council on a sub-lease
		1.3.4	Support the development of Strategic Plans and Business Cases for sporting and volunteer groups	Ongoing		Continued support provided to Sporting Clubs and CRC
		1.3.5	Allocate an annual funding round for sporting and volunteer groups	Completed		Completed for 2022/2023

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For the June Quarter 2022

Shire Priorities – Economy

#	Community Priority	#	Actions	Due	Status	Quarterly Update
2.1	Work with the business community to attract investment; create jobs and support small business growth	2.1.1	Review and update the Shire Economic Growth Plan	2021/22		Employment and Training Concept Paper to be presented to Council at August Briefing
		2.1.2	Progress the concept plan for the Town Centre in Bremer Bay	Ongoing		Staff met with DPLH staff disposition team who are undertaking a due diligence study Further meetings held with DPLH and interested stakeholders
2.2	Use the natural beauty and the heritage of the region to promote the Shire as a great place to visit	2.2.1	Continue to lobby State Government for the expansion of the Bremer Bay Marina based on the Business Case developed by Dept of Transport	Ongoing		Contract awarded for the replacement of 2 boat ramps and jetty Works commenced with an expected completed date of September
		2.2.2	Continue to develop and promote the “Respect Bremer” campaign	Completed		Project successfully rolled out for 2021/2022
		2.2.3	Work with the FBCC and relevant community groups to retain the UNESCO listing for the Fitzgerald Biosphere	Ongoing		Shire continues to attend and support quarterly meetings
2.3	Advocate for improved road and communication connectivity to support rural and agricultural businesses	2.3.1	Lobby the State Government to upgrade South Coast Highway and seal Pt Anne Road to provide better access for the agriculture and tourism sectors	Ongoing		Lobbying continues Meeting to be held in September with MRWA
		2.3.2	Lobby for ongoing improvements to telecommunication connectivity	Ongoing		Works have commenced on the upgrade of fibre optic cable to Shire buildings

QUARTERLY SCORECARD

For the June Quarter 2022

Shire Priorities – Environment Built

#	Community Priority	#	Actions	Due	Status	Quarterly Update
3.1	Deliver sustainable long-term planning for the built environment that meets the needs of the community	3.1.1	Work with key stakeholders to advance the viability and design of the Bremer Bay Cultural Precinct	2021/22		Project to commence first quarter 2022
		3.1.2	Review and update of the Local Planning Strategy and Local Planning Scheme	2022/23		Preparatory discussions with DPLH underway
3.2	Design, construct and maintain infrastructure in a manner that maximise its life, capacity, and function	3.2.1	Deliver an asset management framework that ensures the cost-effective maintenance and renewal of Shire assets and infrastructure	Ongoing		Working with Moore Australia to develop Strategic Resource Plan, to be progressed through first half of 2022
		3.2.2	Maintain a forward capital works program with supporting business cases that ensures the best possible chance of funding	Ongoing		Included in Long Term Financial Plan which is in progress Consultant engaged to conduct a Building Asset Management and Condition Review in second quarter of 2022
3.3	Advocate for strategic projects that will benefit residents, workers, and visitors to the shire	3.3.1	Prepare business cases and funding applications for strategic projects that will benefit the community	Ongoing		Works have been completed at Bremer Bay Tennis Club and Jerramungup Pool Supporting BHCS application for lighting upgrades Federal funding application (RAUP) for Bremer Bay Airstrip successful, awaiting funding from State (RADS)

QUARTERLY SCORECARD

For the June Quarter 2022

Shire Priorities – Environment Natural

#	Community Priority	#	Actions	Due	Status	Quarterly Update
4.1	Work with relevant stakeholders to promote and manage sustainable tourism within the Fitzgerald Biosphere	4.1.1	Work with the FBG, FBCC and community groups to develop a prioritised list of projects that sustain the environment and promote sustainable tourism	Ongoing		Support for FBG funding applications for Trails and Bird Hide projects Working with Outdoors Great Southern on the Jerramungup Discovery Trail and Great Southern Cycling Strategy
4.2	Support and promote the conservation values and the unique attractions within the Shire	4.2.1	Undertake an audit of existing natural attractions to identify opportunities to improve utilisation	2022/23		Not yet commenced
		4.2.2	Develop a tourism strategy that acknowledges the natural attractions and conservation values of out Shire	2022/23		Not yet commenced Council joined Great Southern Treasures (formerly Hidden Treasures)
4.3	Deliver a sustainable and progressive approach to natural resource and waste management	4.3.1	Organise a study to feed into a stormwater management strategy for Shire townsites	2022/23		Not yet commenced
		4.3.2	Work with surrounding Shires to consider ways to improve waste management practices	Ongoing		Continue to attend Regional Waste Alliance meetings to explore future improvements
		4.3.3	Continue to assess the availability and use of potable water supplies	Ongoing		Upgraded standpipe including swipe card access completed Council partnering with GSDC, DPIRD, SCNRM and other Great Southern Councils to develop a Regional Drought Resilience Plan for the Great Southern Inland area

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For the June Quarter 2022

Shire Priorities – Governance and Leadership

#	Community Priority	#	Actions	Due	Status	Quarterly Update
5.1	Work cohesively with groups from across the community to improve engagement and to promote community participation	5.1.1	Introduce a quarterly update to provide community with a regular update on how the Shire is performing against commitments made	Completed		Now an ongoing process
5.2	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	5.2.1	Review the annual planning cycle to ensure that IPR plans and informing strategies are integrated, aligned, and meet our statutory obligation	2022/23		Asset Management Plan, Long Term Financial Plan and Workforce Plan being integrated into a Strategic Resource Plan
5.3	Implement systems and processes that meet our legal and audit obligations	5.3.1	Review and update the terms of reference for the Audit and Risk Committee	2021/22		To be undertaken in the second quarter of 2022
		5.3.2	Develop a Workforce Plan to help to identify and source the people and professional development required to best serve the community	2021/22		This forms part of the Strategic Resource Plan being developed with Moore Australia