

**2023/2024 Adopted Annual Budget  
Road Infrastructure Construction Program**

	Project	Section Information	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant	
C38	Exchange Road	SLK 0.00 - 3.00	Form & gravel resheet and drainage works 3kms	\$130,311	\$50,170	\$80,141	Contractors
C16	Cameron Road	SLK 3.45 - 6.75	Form & gravel resheet and drainage works 3kms	\$126,101	\$46,160	\$79,941	
C206	Cameron Road	SLK 3.37 - 3.42	Reinforce headwalls at flood crossing	\$14,000	\$14,000	\$0	
C30	Cowallelup	SLK 9.30 - 12.20	Form & gravel resheet works 3kms	\$124,091	\$44,150	\$79,941	
C173	Marnigarup South Road	SLK 0.00 - 3.00	Form & gravel resheet works 3kms	\$126,851	\$46,910	\$79,941	
C160	Bennett Street	Intersection Bennett St & Memorial	Asphalt reseal works	\$59,347	\$55,500	\$3,847	
C32	Devils Creek Road	SLK 9.20 - 9.65	Pavement repairs and cement stabilising	\$24,152	\$4,466	\$19,686	
C153EV	Mooreshead EV Charging	70 metres	Full reconstruction & sealing works including footpath and kerbing	\$103,019	\$78,068	\$24,951	
A71	Jerramungup Airstrip	Taxiway (3005 square metres)	Asphalt reseal works - Booked to Asset List (Contractors Budget \$158,074)	\$0	\$0	\$0	
<b>Council Funded Construction Total</b>				<b>\$707,872</b>	<b>\$339,424</b>	<b>\$368,448</b>	
P325	Bremer Bay footpath	Bremer Bay Brewery to Telegraph	Construction of asphalt footpath	\$97,728	\$76,737	\$20,991	
<b>Council Footpath Construction Total</b>				<b>\$97,728</b>	<b>\$76,737</b>	<b>\$20,991</b>	
RG14	Cuiss Road	SLK 6.40 - 9.40	Widen, form gravel resheet and upgrade drainage	\$119,561	\$44,310	\$75,251	
<b>MRWA Projects Total</b>				<b>\$119,561</b>	<b>\$44,310</b>	<b>\$75,251</b>	
				<b>RRG funding 23/24 \$80,000</b>			
RR35	Doubtful Island Road	SLK 3.00 - 6.00	Realignment of s-bend, form and gravel resheet	\$181,855	\$66,900	\$114,955	
RR38	Doubtful Island Road	SLK 2.110 - 2.150	Full reconstruction of flood crossing	\$116,812	\$69,480	\$47,332	
RR36	Monjebup Road	SLK 0.00 - 3.00	Form & gravel resheet works 3kms	\$121,230	\$45,530	\$75,700	
RR34	Rabbit Proof Fence Road	SLK 6.60 - 9.60	Form & gravel resheet works 3kms	\$123,488	\$50,510	\$72,978	
RR37	Jacup North Road	SLK 15.60 - 18.70	Form & gravel resheet and drainage works 3kms	\$122,369	\$46,910	\$75,459	
<b>Roads to Recovery Projects Total</b>				<b>\$665,754</b>	<b>\$279,330</b>	<b>\$386,424</b>	
<b>Total Road and Footpath Construction</b>				<b>\$1,590,916</b>	<b>\$739,801</b>	<b>\$851,115</b>	