



# **SHIRE OF JERRAMUNGUP STRATEGIC COMMUNITY PLAN**

## **PROGRESS SCORECARD**

**For the Period Ending November 2023**

# QUARTERLY SCORECARD

For the Period Ending November 2023

## Shire Priorities – Community

#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.1	Deliver programs and services that bring people together and support community health and wellbeing	1.1.1	Advocate for and support medical practitioners and medical services	Ongoing		Secured a doctor for the Shire. Continuing to lobby for a new medical centre in Bremer Bay. Working with St John to assist with the construction of a new Sub-Centre in Bremer Bay.
		1.1.2	Provide funding assistance so that Day Care providers can meet their insurance and overhead obligations	Ongoing		Included in annual budget.
		1.1.3	Work with the LEMC to maintain meaningful Emergency Response plans and drills	Ongoing		Major review of LEMA being undertaken with the committee. Will be presented to Council for adoption first quarter 2024.
		1.1.4	Advocate for a police facility and presence in Bremer Bay	Ongoing		There was a significant presence for the holiday season, 12 additional officers will be in Bremer Bay during 2023 Christmas/New Year period. Land has been allocated to WAPOL in the Bremer Bay Emergency Services Precinct Several meetings held with senior WAPOL officials. Advised Police Post will be constructed and operational during 2024.
		1.1.5	Advocate for better access to further education and training opportunities	Ongoing		Meetings arranged with Minister for Education through the GS WALGA Zone.

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#	Community Priority	#	Actions	Due	Status	Quarterly Update
1.2	Maintain facilities that connect people, and promote an active and healthy lifestyle	1.2.1	Co-ordinate a Trails Masterplan review to improve the shared paths trails, cycleways networks.	2021/22		Fitzgerald Biosphere Group has completed their review of the Trails Masterplan. Revised Plan adopted by Council.
		1.2.2	Investigate opportunities for water-based recreation such as canoe trails, bird watching and whale watching	Ongoing		Working with BB Trails Committee.
		1.2.3	Support the Bird Hide concept at the Wellstead estuary	2022/23		FBG have secured funding for consultation and design which is not yet underway.
		1.2.4	Carry out a youth facilities and service gap analysis to identify activities and support for young people	2023/24		Not yet commenced
		1.2.5	Prepare and implement a Reconciliation Action Plan with the support of local Noongar families and representative bodies	Ongoing		Council has joined Reconciliation Australia. Several meetings held with key local Noongar stakeholders to discuss the Plan including local and regional elements. RAP is in draft form and will be forwarded to Reconciliation Australia for comment in the first quarter 2024.
1.3	Encourage and support volunteers and community groups to grow an active volunteer base	1.3.1	Conduct a survey to promote the benefits of volunteering to grow the volunteer base	2021/22		Revised approach to direct consultation to be commenced.
		1.3.2	Co-ordinate a community history project to document and display the Jerramungup history for locals and visitors	2022/23		Working group established and partnership with Outdoors Great Southern secured. Project on hold due to resourcing issues.

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		1.3.3	Support the establishment of men's shed groups within the Shire	2022/23		Men's Shed Group has reached an agreement with Bremer Bay Sports Club re the location. Men's Shed to write to Council seeking a sub-lease. Lease has been granted between Men's Shed and BB Sports Club. Shire continues to offer support to Men's Shed to held progress organisation.
		1.3.4	Support the development of Strategic Plans and Business Cases for sporting and volunteer groups	Ongoing		Officers attend Club AGM's where possible and offer advice and support, including funding opportunities. Meeting arranged between Dept of Sport and Recreation and Clubs for early 2024.
		1.3.5	Allocate an annual funding round for sporting and volunteer groups	Ongoing		Allocated through the annual budget.

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## Shire Priorities – Economy

#	Community Priority	#	Actions	Due	Status	Quarterly Update
2.1	Work with the business community to attract investment; create jobs and support small business growth	2.1.1	Review and update the Shire Economic Growth Plan	2021/22		Not yet commenced, will be undertaken during 2024.
		2.1.2	Progress the concept plan for a Commercial Centre in Bremer Bay	Ongoing		Meetings held with DPLH staff to identify pathway for land disposal to the market. Officer's meeting with potential investors to progress development.
2.2	Use the natural beauty and the heritage of the region to promote the Shire as a great place to visit	2.2.1	Continue to lobby State Government for the expansion of the Bremer Bay marina based on the Business Case	Ongoing		Council completed the replacement of 2 boat ramps and jetty. Continue to lobby for the marina expansion.
		2.2.2	Continue to develop and promote the "Respect Bremer" campaign	Ongoing		Project successfully rolled out.
		2.2.3	Work with the FBCC and relevant community groups to retain the UNESCO listing for the Fitzgerald Biosphere	Ongoing		Shire continues to attend and support quarterly meetings. Annual funding allocation provided for in the Budget to assist operations.
2.3	Advocate for improved road and communication connectivity to support rural and agricultural businesses	2.3.1	Lobby the State Government to upgrade South Coast Highway to provide better access for the agriculture and tourism sectors	Ongoing		Lobbying continues. South Coast Alliance commissioned a report on the SC Highway which has been provided to Ministers, politicians, Main Roads WA and Regional Road Group.
		2.3.2	Lobby for ongoing improvements to telecommunication connectivity	Ongoing		Upgrade to fibre optic cable to Shire buildings completed in 2022 which improved connectivity to health centre, emergency building and CRC. Lobbying continues.

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## Shire Priorities – Environment Built

#	Community Priority	#	Actions	Due	Status	Quarterly Update
3.1	Deliver sustainable long-term planning for the built environment that meets the needs of the community	3.1.1	Work with key stakeholders to advance the viability and design of the Bremer Bay Civic Centre	2021/22		Project delayed due to resourcing. To commence first quarter 2024.
		3.1.2	Review and update of the Local Planning Strategy and Local Planning Scheme	2022/23		Preparatory discussions with DPLH underway. DPLH staff to present to Council at the February 2024 OCM.
3.2	Design, construct and maintain infrastructure in a manner that maximise its life, capacity, and function	3.2.1	Deliver an Asset Management Framework that ensures the cost-effective maintenance and renewal of Shire assets and infrastructure	Ongoing		First draft of Asset Management Framework completed. Working with Moore Australia to develop Strategic Resource Plan.
		3.2.2	Maintain a Forward Capital Works Program with supporting business cases that ensures the best possible chance of funding	Ongoing		Included in Long Term Financial Plan which is in progress.
3.3	Advocate for strategic projects that will benefit residents, workers, and visitors to the Shire	3.3.1	Prepare business cases and funding applications for strategic projects that will benefit the community	Ongoing		Bremer Bay Tennis Club project funding approved and project completed. Council submitted two successful funding applications (RAUP and RAP) for Bremer Bay Airstrip, awaiting outcome of third grant.

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## Shire Priorities – Environment Natural

#	Community Priority	#	Actions	Due	Status	Quarterly Update
4.1	Work with relevant stakeholders to promote and manage sustainable tourism within the Fitzgerald Biosphere	4.1.1	Work with the FBG, FBCC and community groups to develop a prioritised list of projects that sustain the environment and promote sustainable tourism	Ongoing		Support for FBG funding applications for trails and Bird Hide projects. Working with Outdoors Great Southern on the Jerramungup Discovery Trail, awaiting funding outcome.
4.2	Support and promote the conservation values and the unique attractions within the Shire	4.2.1	Undertake an audit of existing natural attractions to identify opportunities to improve utilisation	2022/23		Not yet commenced
		4.2.2	Develop a tourism strategy that acknowledges the natural attractions and conservation values of out Shire	2022/23		Not yet commenced
		4.2.3	Undertake a review of the Coastal Management Plan	2024/25		Not yet commenced
4.3	Deliver a sustainable and progressive approach to natural resource and waste management	4.3.1	Organise a study to feed into a stormwater management strategy for Shire townsites	2022/23		Not yet commenced
		4.3.2	Work with surrounding Shires to consider ways to improve waste management practices	Ongoing		South Coast Waste Alliance hosted the regional waste summit within the Great Southern. SC Waste Alliance currently developing a waste contract strategy to improve efficiencies and reduce costs.
		4.3.3	Continue to assess the availability and use of potable water supplies	Ongoing		Upgraded standpipe including swipe card access completed. Meetings held with Water Corp and DWER.

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## Shire Priorities – Governance and Leadership

#	Community Priority	#	Actions	Due	Status	Quarterly Update
5.1	Work cohesively with groups from across the community to improve engagement and to promote community participation	5.1.1	Introduce a quarterly update to provide community with a regular update on how the Shire is performing against commitments made	Ongoing		Now an ongoing process
		5.1.2	Conduct a volunteer and community groups survey to determine the best way to engage and communicate	2021/22		
5.2	Provide informed and transparent decision making that, meets our legal obligations, and the needs of our diverse community	5.2.1	Review the annual planning cycle to ensure that IPR Plans and Informing Strategies are integrated, aligned, and meet our statutory obligation	2022/23		Asset Management Plan, Long Term Financial Plan and Workforce Plan being integrated into a Strategic Resource Plan.
5.3	Implement systems and processes that meet our legal and audit obligations	5.3.1	Review and update the terms of reference for the Audit and Risk Committee	2021/22		Completed, further review to be undertaken during 2024.
		5.3.2	Develop a Workforce Plan to help to identify and source the people and professional development required to best serve the community	2021/22		This forms part of the Strategic Resource Plan being developed with Moore Australia.



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## Shire Priorities – Major Projects

Project Name	Project Details	Due	Status	Quarterly Update
Bremer Bay Boat Ramp and Finger Jetty	New Construction	2021/22		Completed
Jerramungup Swimming Pool	New Construction	2021/22		Completed
Boxwood Hills Combined Sports Club	Refurbishment and Upgrade	2021/22		Completed
Jerramungup RV Dump Point	Installation and Commissioning	2021/22		Completed
Bremer Bay Housing	Business Case reviewed for increased Shire Housing	2023/2024		Review of Councils Housing Strategy to be completed second quarter 2024. Partnered with GSDC and other Great Southern Councils to conduct a GS Worker Accommodation Strategy.
Bremer Bay Tennis Courts	Resurface and Upgrade	2022/23		Completed

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Bremer Bay Airstrip Cross Runway	Design and Construction	2023/24		Works towards the preparation for the construction currently being undertaken with tender release anticipated end of first quarter 2021. Federal clearing permit being finalised.
Bremer Bay Civic Centre	Land Acquisition	2021/22		Land allocated for project.
Medical Centres	Business Case for Medical Centres in Bremer Bay and Jerramungup	2022/23		Land allocated in new Bremer Bay Town Centre for new building. Plans finalised by WACHS for the Bremer Bay Medical Centre. Ongoing meetings with State Government to secure funding for construction.
Walk Trails	Expansion of the existing Trails Network in accordance with the Master Plan	Ongoing		Working with local trails groups and monitoring funding opportunities.