

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 09

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	212.36	200.00		86.72			499.08

M02	BOKELUP ROAD	212.36	200.00		86.72			499.08
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.17	10.00		7.40		108.80	229.37

121	Gardens Maintenance	128.98	12.50		9.25			150.73
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130	Rubbish Collection	51.60	5.00		3.70			60.30
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M03	BORDEN - BREMER ROAD	283.75	27.50		20.35		108.80	440.40
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.20	10.00		7.40			120.60

105	Sealed surfaces	148.10	10.00		7.40			165.50
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M05	BENNETT STREET - BREMER B	251.30	20.00		14.80			286.10
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	206.39	150.00		65.04			421.43

M06	BOWRA ROAD	206.39	150.00		65.04			421.43
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	457.57	15.00		11.10			483.67

M10	BOXWOOD - ONGERUP ROAD	457.57	15.00		11.10			483.67
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M108 BATT CLOSE

WORKS COSTING

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Selected Months : 09

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.17	10.00		7.40			120.57

M108	BATT CLOSE	103.17	10.00		7.40			120.57
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M110	BUCK STREET							
102	Clearing and weed control	51.60	5.00		3.70			60.30

M110	BUCK STREET	51.60	5.00		3.70			60.30
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M114	GNOMBUP TERRACE							
102	Clearing and weed control	51.60	5.00		3.70			60.30
130	Rubbish Collection	77.39	7.50		5.55			90.44

M114	GNOMBUP TERRACE	128.99	12.50		9.25			150.74
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M116	JOHN STREET							
102	Clearing and weed control	51.60	5.00		3.70			60.30

M116	JOHN STREET	51.60	5.00		3.70			60.30
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M119	MARGARET STREET							
102	Clearing and weed control	103.17	10.00		7.40			120.57

M119	MARGARET STREET	103.17	10.00		7.40			120.57
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M12	BROOK ROAD							
102	Clearing and weed control	221.94						221.94
104	Unsealed surfaces (Paveme	557.28	270.00		88.92			916.20

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Selected Months : 09

Job

Cost Centre								Total
M12	BROOK ROAD	779.22	270.00			88.92	1138.14	

M122 MURPHY PLACE								Total
102	Description Clearing and weed control	Labour 51.60	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	60.30

M122	MURPHY PLACE	51.60	5.00		3.70			60.30
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M14 BROWN ROAD								Total
102	Description Clearing and weed control	Labour 239.94	Plant 90.00	Plant OH	Plant Dp 16.80	Material	Other	346.74

M14	BROWN ROAD	239.94	90.00		16.80			346.74
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M147 DERRICK STREET								Total
102	Description Clearing and weed control	Labour 103.17	Plant 10.00	Plant OH	Plant Dp 7.40	Material	Other	120.57

M147	DERRICK STREET	103.17	10.00		7.40			120.57
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M149 KOKODA ROAD								Total
102	Description Clearing and weed control	Labour 25.79	Plant 2.50	Plant OH	Plant Dp 1.85	Material	Other	30.14
105	Sealed surfaces	196.94						196.94

M149	KOKODA ROAD	222.73	2.50		1.85			227.08
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M15 BROWN SOUTH ROAD								Total
102	Description Clearing and weed control	Labour 154.75	Plant 45.00	Plant OH	Plant Dp 8.40	Material	Other	208.15

M15	BROWN SOUTH ROAD	154.75	45.00		8.40			208.15
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M150 TOBRUK ROAD JERRAMUNGUP								Total
102	Description Clearing and weed control	Labour 51.60	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	60.30

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Selected Months : 09

Job

Cost Centre	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121 Gardens Maintenance	51.60	5.00		3.70			60.30

M150 TOBRUK ROAD JERRAMUNGUP	103.20	10.00		7.40			120.60
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M151 LANCASTER ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	77.39	7.50		5.55			90.44

M151 LANCASTER ROAD	77.39	7.50		5.55			90.44
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M152 MONASH AVENUE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	180.56	150.00		30.00			360.56

M152 MONASH AVENUE	180.56	150.00		30.00			360.56
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	51.60	5.00		3.70			60.30

121 Gardens Maintenance	51.60	5.00		3.70			60.30
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M154 SOUTH COAST HIGHWAY - WIT	103.20	10.00		7.40			120.60
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M155 SPITFIRE AVENUE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	51.58	5.00		3.70			60.28

M155 SPITFIRE AVENUE	51.58	5.00		3.70			60.28
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M157 VASEY STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	77.39	7.50		5.55			90.44

M157 VASEY STREET	77.39	7.50		5.55			90.44
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M158 DON ENDE DRIVE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected Months : 09

Job

Cost Centre			
105	Sealed surfaces	157.58	157.58

M158	DON ENDE DRIVE	157.58	157.58
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						681.91	681.91

M16	CAMERON ROAD						681.91	681.91
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M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	772.86	20.00		14.80			807.66

105	Sealed surfaces	862.59	30.00		22.20			914.79
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M160	BENNETT ST - JERRAMUNGUP	1635.45	50.00		37.00			1722.45
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	103.17	100.00		43.36			246.53

M164	CUNEO DRIVE	103.17	100.00		43.36			246.53
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M17 CAMERON/WHITE/RPF

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	154.75						154.75

M17	CAMERON/WHITE/RPF	154.75						154.75
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	77.39						77.39

M174	MARNIGARUP WEST ROAD	77.39						77.39
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M178 OCUMUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected Months : 09

Job

Cost Centre								
104	Unsealed surfaces (Paveme	547.48	350.00		136.12			1033.60

M178	OCUMUP ROAD	547.48	350.00		136.12			1033.60
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M183 PROGRESS DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	154.77	150.00		65.04			369.81

M183	PROGRESS DRIVE	154.77	150.00		65.04			369.81
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M188 ODEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						71.50	71.50

M188	ODEA ROAD						71.50	71.50
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	796.40	575.00		249.32			1620.72

M22	CARLAWILLUP ROAD	796.40	575.00		249.32			1620.72
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M28 CHITTOWURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	659.69	350.00		151.76			1161.45

M28	CHITTOWURRUP ROAD	659.69	350.00		151.76			1161.45
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M31 DEVILS CREEK SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	51.60						51.60

M31	DEVILS CREEK SOUTH ROAD	51.60						51.60
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M32 DEVILS CREEK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	309.52	150.00		28.00		2869.04	3356.56

WORKS COSTING

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Selected Months : 09

Job

Cost Centre							
109	Road Furniture	354.53					354.53

M32	DEVILS CREEK ROAD	664.05	150.00		28.00		2869.04	3711.09
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M36	WELLSTEAD ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	128.98	100.00		20.00			248.98

109	Road Furniture	263.57						263.57
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130	Rubbish Collection	128.99	12.50		9.25			150.74
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607	CONTRACTORS & MATERIALS						270.45	270.45
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M36	WELLSTEAD ROAD	521.54	112.50		29.25		270.45	933.74
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M37	DOUBTFUL ISLAND ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	157.58						157.58

M37	DOUBTFUL ISLAND ROAD	157.58						157.58
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M44	GAIRDNER SOUTH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	386.88	165.00		30.80		733.49	1316.17

M44	GAIRDNER SOUTH ROAD	386.88	165.00		30.80		733.49	1316.17
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M48	JACUP NORTH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	229.74						229.74

M48	JACUP NORTH ROAD	229.74						229.74
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M49	JACUP SOUTH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1548.48	1090.00		447.60			3086.08

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Selected Months : 09

Job

Cost Centre

M49	JACUP SOUTH ROAD	1548.48	1090.00		447.60			3086.08
M50	JERRAMUNGUP NORTH ROAD							
102	Description Clearing and weed control	Labour 206.33	Plant 90.00	Plant OH	Plant Dp 16.80	Material	Other	Total 313.13
104	Unsealed surfaces (Paveme	1148.47	370.00		166.56			1685.03
M50	JERRAMUNGUP NORTH ROAD	1354.80	460.00		183.36			1998.16
M52	LAKE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 956.96	Plant 620.00	Plant OH	Plant Dp 240.68	Material	Other	Total 1817.64
M52	LAKE ROAD	956.96	620.00		240.68			1817.64
M54	LAKE MAGENTA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 628.10	Plant 430.00	Plant OH	Plant Dp 167.68	Material	Other	Total 1225.78
M54	LAKE MAGENTA ROAD	628.10	430.00		167.68			1225.78
M56	LAKE NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 438.54	Plant 240.00	Plant OH	Plant Dp 79.04	Material	Other	Total 757.58
M56	LAKE NORTH ROAD	438.54	240.00		79.04			757.58
M57	LITTLE BOAT HARBOUR ROAD							
104	Description Unsealed surfaces (Paveme	Labour 392.69	Plant 200.00	Plant OH	Plant Dp 86.72	Material	Other	Total 679.41
M57	LITTLE BOAT HARBOUR ROAD	392.69	200.00		86.72			679.41
M60	MALLEE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1399.48	Plant 1000.00	Plant OH	Plant Dp 433.60	Material	Other	Total 2833.08

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Selected Months : 09

Job

Cost Centre

M60	MALLEE ROAD	1399.48	1000.00		433.60			2833.08
M62	MARINGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1973.82	Plant 1555.00	Plant OH	Plant Dp 522.84	Material	Other	Total 4051.66
M62	MARINGARUP ROAD	1973.82	1555.00		522.84			4051.66
M63	MILLERS POINT ROAD							
109	Description Road Furniture	Labour 77.39	Plant	Plant OH	Plant Dp	Material	Other 71.50	Total 148.89
M63	MILLERS POINT ROAD	77.39					71.50	148.89
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 546.76	Plant 350.00	Plant OH	Plant Dp 136.12	Material	Other	Total 1032.88
M64	MEECHI ROAD	546.76	350.00		136.12			1032.88
M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 77.39	Plant 7.50	Plant OH	Plant Dp 5.55	Material	Other	Total 90.44
M65	MEMORIAL ROAD	77.39	7.50		5.55			90.44
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1809.77	Plant 950.00	Plant OH	Plant Dp 380.64	Material	Other	Total 3140.41
M66	MIDDAMIDGUP ROAD	1809.77	950.00		380.64			3140.41
M70	MURRAY ROAD							
105	Description Sealed surfaces	Labour 78.88	Plant	Plant OH	Plant Dp	Material	Other	Total 78.88
M70	MURRAY ROAD	78.88						78.88

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Selected Months : 09

Job

Cost Centre

M72 NEEDILUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	317.32	120.00		22.40			459.72

M72	NEEDILUP SOUTH ROAD	317.32	120.00		22.40			459.72
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M74 NEEDILUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	128.96	45.00		8.40		1122.63	1304.99

M74	NEEDILUP NORTH ROAD	128.96	45.00		8.40		1122.63	1304.99
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.15						103.15

M76	CUISS ROAD	103.15						103.15
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	257.92						257.92

M77	POINT HENRY ROAD	257.92						257.92
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M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	103.15	30.00		5.60			138.75

104	Unsealed surfaces (Paveme	1184.19	560.00		212.89			1957.08
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M78	RABBIT PROOF FENCE ROAD	1287.34	590.00		218.49			2095.83
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M80 RESERVE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	265.46	200.00		86.72			552.18

M80	RESERVE ROAD	265.46	200.00		86.72			552.18
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Selected Months : 09

Job

Cost Centre

M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1094.28	700.00		272.24			2066.52

M86	SWAMP ROAD	1094.28	700.00		272.24			2066.52
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M91 DILLON BAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	394.44	150.00		65.04			609.48

109	Road Furniture	51.60					71.50	123.10
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M91	DILLON BAY ROAD	446.04	150.00		65.04		71.50	732.58
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M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						681.92	681.92

M92	WHITE ROAD						681.92	681.92
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M93 THROUGH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	299.33						299.33

M93	THROUGH ROAD	299.33						299.33
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	772.86	20.00		14.80			807.66
102	Clearing and weed control	3872.01	995.00		248.60		6197.79	11313.40
104	Unsealed surfaces (Paveme	17853.27	10575.00		4195.75			32624.02
105	Sealed surfaces	1730.65	140.00		49.60			1920.25
109	Road Furniture	1056.61					214.50	1271.11
121	Gardens Maintenance	232.18	22.50		16.65			271.33
130	Rubbish Collection	257.98	25.00		18.50			301.48
607	CONTRACTORS & MATERIALS						270.45	270.45
Total		25775.56	11777.50		4543.90		6682.74	48779.70