

2020/2021 Budget Road Infrastructure Construction Program						
	Project	Section Information	Proposed Works	Total Budget	Allocated Materials / Contracts	Wages / Plant
C12	Brook Road	SLK: 4.00 - 7.00	Gravel resheet 3km's	\$139,732	\$29,900	\$109,832
C30	Cowalellup Road	SLK: 6.0 - 9.0	Gravel resheet 3km's	\$132,904	\$27,320	\$105,584
C36	Dillon Bay Road	SLK: 2.00 - 4.00	Gravel resheet 2km's	\$152,833	\$33,347	\$119,486
C50	Jerramungup North Road	SLK: 16.45 - 18.96	Gravel resheet 2.5km's	\$130,114	\$23,140	\$106,974
C173	Marnigarup East Road	SLK: 3.00 - 6.00	Gravel resheet 3km's	\$139,953	\$26,560	\$113,393
C16	Meechi Road	Various Sections	Form & Gravel resheet 3km's	\$141,831	\$32,560	\$109,271
C68	Monkey Rock Road	Various Sections	Gravel resheet 1.2km's	\$129,806	\$14,560	\$115,246
C78	Rabbit Proof Fence Road	SLK: 29.88 - 32.88	Gravel resheet for 3km's	\$145,549	\$31,410	\$114,139
C190	Sydney Street	SLK: 0.00 - 0.40	Overlay & Kerbing	\$78,914	\$38,412	\$40,502
C16	Cameron Road	Various Sections	Gravel resheet 1.2km's	\$86,812	\$17,540	\$69,272
C20	Jacup North Road	SLK: 9.19 - 12.19	Gravel resheet for 3km's	\$132,860	\$27,520	\$105,340
C84	Stock Road	Various Sections	Minor curve realignment and minor cut to fill to improve vertical alignment	\$92,834	\$21,912	\$70,922
C77	Point Henry Road	Various Sections	Second coat seals	\$225,610	\$225,610	\$0
C91	Wellstead Road	Various Sections	Second coat seals	\$108,661	\$108,661	\$0
C57	Little Boat Harbour Road	Various Sections	Second coat seals	\$38,505	\$38,505	\$0
	Council Funded Construction Total			\$1,876,918	\$696,957	\$1,179,961
	Council Footpath Construction Total			\$0	\$0	\$0
RRG7	Devils Creek Road - 20/21 RRG	SLK: 20.00 - 25.00	Second coat seal and minor pavement repairs from SLK 20.00 - 25.00	\$180,000	\$167,318	\$12,682
RG10	Gairdner South Road - 20/21 RRG	SLK: 0.00 to South Coast Highway SLK: 22.3	Pavement repairs, shoulder reinstatement and seal to 7metre wide from Bremer Bay Road (SLK0.00 to South Coast Highway (SLK 22.3)	\$234,936	\$220,535	\$14,401
RRG1	Needilup North Road - 20/21 RRG	Various sections	Seal edge repairs/reinstate to full width and minor pavement repairs and surface corrections and seal (second coat) over primerseal	\$180,000	\$172,475	\$7,525
RG12	Borden Boxwood Road - 20/21 RRG	Various sections	Reinstate seal edge breaks to full width and minor pavement repairs and surface corrections and seal (second coat) over primerseal. Various sections	\$90,000	\$84,194	\$5,806
	MRWA Projects Total			\$684,936	\$644,522	\$40,414
RR25	Bremer Bay Road	SLK: 0.43 - 0.60	Box out and widen shoulders and seal to 7m wide and then 30mm Asphalt from Wellstead Road to Roberts Road	\$215,782	\$187,996	\$27,786
RR26	Swamp Road	SLK: 0.00 - 6.00	Second coat seal 6km full width	\$174,589	\$161,907	\$12,682
RR27	Frantom Way	SLK: 0.03 - 1.38	Reseal 1.38km's full width (6m)	\$43,512	\$37,706	\$5,806
	Roads to Recovery Projects Total			\$433,883	\$387,609	\$46,274
	Total Road and Footpath Construction			\$2,995,737	\$1,729,088	\$1,266,649