

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 12

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M02	BOKELUP ROAD	26.20	10.00		5.00			41.20
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						560.00	560.00

127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
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M06	BOWRA ROAD	26.20	10.00		5.00		560.00	601.20
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M07 PAPERBARKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M07	PAPERBARKS ROAD	26.20	10.00		5.00			41.20
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	910.94	120.00		60.00			1090.94

M08	BOXWOOD - BORDEN ROAD	910.94	120.00		60.00			1090.94
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36

M10	BOXWOOD - ONGERUP ROAD	52.36	20.00		10.00			82.36
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M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M100	WARRAMURRUP ROAD	26.20	10.00		5.00			41.20
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Selected Months : 12

Job

Cost Centre

M103	PARK ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M103	PARK ROAD	26.20	10.00		5.00			41.20
M12	BROOK ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 52.36	Plant 20.00	Plant OH	Plant Dp 10.00	Material	Other	Total 82.36
M12	BROOK ROAD	52.36	20.00		10.00			82.36
M14	BROWN ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 3360.00	Total 3360.00
109	Road Furniture	52.38	20.00		10.00			82.38
127	INSPECTIONS AND INVESTIGA	208.38	40.00		20.00			268.38
M14	BROWN ROAD	260.76	60.00		30.00		3360.00	3710.76
M15	BROWN SOUTH ROAD							
102	Description Clearing and weed control	Labour 223.38	Plant 135.00	Plant OH	Plant Dp 68.93	Material	Other	Total 427.31
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
M15	BROWN SOUTH ROAD	249.58	145.00		73.93			468.51
M158	DON ENDE DRIVE							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M158	DON ENDE DRIVE	26.20	10.00		5.00			41.20
M16	CAMERON ROAD							

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Selected Months : 12

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	77.70	15.00		12.00			104.70
104	Unsealed surfaces (Paveme	2183.69	1170.00		567.00			3920.69
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
M16	CAMERON ROAD	2287.59	1195.00		584.00			4066.59
M161	CARLAWILLUP SOUTH ROAD							
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
M161	CARLAWILLUP SOUTH ROAD	26.20	10.00		5.00			41.20
M165	DINGO ROAD							
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
M165	DINGO ROAD	26.20	10.00		5.00			41.20
M17	CAMERON/WHITE/RPF							
104	Unsealed surfaces (Paveme	678.12	385.00		268.95			1332.07
M17	CAMERON/WHITE/RPF	678.12	385.00		268.95			1332.07
M171	HAKEA ST BOXWOOD							
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
M171	HAKEA ST BOXWOOD	26.20	10.00		5.00			41.20
M173	MARNIGARUP SOUTH ROAD							
127	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36

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Selected Months : 12

Job

Cost Centre

M173	MARNIGARUP SOUTH ROAD	52.36	20.00		10.00			82.36
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M174	MARNIGARUP WEST ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	619.34	220.00		152.25			991.59

109	Road Furniture	78.58						78.58
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M174	MARNIGARUP WEST ROAD	697.92	220.00		152.25			1070.17
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M176	MELALUCA STREET BOXWOOD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M176	MELALUCA STREET BOXWOOD	26.20	10.00		5.00			41.20
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M178	OCUMUP ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M178	OCUMUP ROAD	26.20	10.00		5.00			41.20
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M188	ODEA ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M188	ODEA ROAD	26.20	10.00		5.00			41.20
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M196	SEADRAGON AVENUE ROAD MAINTENANCE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	49.82	20.00		10.00			79.82

M196	SEADRAGON AVENUE ROAD MAI	49.82	20.00		10.00			79.82
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M20	CARDININNUP ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

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Selected Months : 12

Job

Cost Centre

Job	Cost Centre	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M20	CARDINNUP ROAD	26.20	10.00		5.00			41.20

M22 CARLAWILLUP ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	557.18	363.00		204.40			1124.58

127	INSPECTIONS AND INVESTIGA	52.38	20.00		10.00			82.38
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M22	CARLAWILLUP ROAD	609.56	383.00		214.40			1206.96
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M26 CARNEY ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36

M26	CARNEY ROAD	52.36	20.00		10.00			82.36
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M28 CHITTOWURRUP ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M28	CHITTOWURRUP ROAD	26.20	10.00		5.00			41.20
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M30 COWELLELUP ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	662.36	230.00		156.70			1049.06

127	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36
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M30	COWELLELUP ROAD	714.72	250.00		166.70			1131.42
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M31 DEVILS CREEK SOUTH ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M31	DEVILS CREEK SOUTH ROAD	26.20	10.00		5.00			41.20
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M32 DEVILS CREEK ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected Months : 12

Job

Cost Centre

105	Sealed surfaces						333.25	333.25
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109	Road Furniture	209.52	80.00		40.00			329.52
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127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
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M32	DEVILS CREEK ROAD	235.72	90.00		45.00		333.25	703.97
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M33 WITT ROAD

127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
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M33	WITT ROAD	26.20	10.00		5.00			41.20
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M34 DIAGONAL ROAD

104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 3840.00	Total 3840.00
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127	INSPECTIONS AND INVESTIGA	147.66	10.00		5.00			162.66
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M34	DIAGONAL ROAD	147.66	10.00		5.00		3840.00	4002.66
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M37 DOUBTFUL ISLAND ROAD

127	Description INSPECTIONS AND INVESTIGA	Labour 52.36	Plant 20.00	Plant OH	Plant Dp 10.00	Material	Other	Total 82.36
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M37	DOUBTFUL ISLAND ROAD	52.36	20.00		10.00			82.36
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M38 EXCHANGE ROAD

101	Description Survey, design, supervisi	Labour 121.46	Plant 30.00	Plant OH	Plant Dp 15.00	Material	Other	Total 166.46
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104	Unsealed surfaces (Paveme	2777.66	1634.00		847.65			5259.31
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127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
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M38	EXCHANGE ROAD	2925.32	1674.00		867.65			5466.97
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Selected Months : 12

Job

Cost Centre

M40	FITZGERALD ROAD							
109	Description Road Furniture	Labour 104.76	Plant 90.00	Plant OH	Plant Dp 41.90	Material	Other	Total 236.66
127	INSPECTIONS AND INVESTIGA	52.38	20.00		10.00			82.38
M40	FITZGERALD ROAD	157.14	110.00		51.90			319.04
M44	GAIRDNER SOUTH ROAD							
101	Description Survey, design, supervisi	Labour 182.19	Plant 30.00	Plant OH	Plant Dp 15.00	Material	Other	Total 227.19
105	Sealed surfaces	738.28	345.00		167.85		333.25	1584.38
109	Road Furniture	104.76						104.76
127	INSPECTIONS AND INVESTIGA	299.48	50.00		25.00			374.48
M44	GAIRDNER SOUTH ROAD	1324.71	425.00		207.85		333.25	2290.81
M48	JACUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 4077.01	Plant 1465.00	Plant OH	Plant Dp 668.85	Material	Other	Total 6210.86
109	Road Furniture	104.76						104.76
127	INSPECTIONS AND INVESTIGA	143.45	40.00		20.00			203.45
M48	JACUP NORTH ROAD	4325.22	1505.00		688.85			6519.07
M49	JACUP SOUTH ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M49	JACUP SOUTH ROAD	26.20	10.00		5.00			41.20

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Selected Months : 12

Job

Cost Centre

M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	67.99	15.00		12.00			94.99
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M50	JERRAMUNGUP NORTH ROAD	94.19	25.00		17.00			136.19
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M52 LAKE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1044.43	420.00		256.05			1720.48
127	INSPECTIONS AND INVESTIGA	52.40	20.00		10.00			82.40

M52	LAKE ROAD	1096.83	440.00		266.05			1802.88
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	5978.28	2294.00		1312.40			9584.68
105	Sealed surfaces	157.12	60.00		30.00			247.12
127	INSPECTIONS AND INVESTIGA	52.38	20.00		10.00			82.38

M54	LAKE MAGENTA ROAD	6187.78	2374.00		1352.40			9914.18
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M60 MALLEE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3728.89	1507.50		812.58			6048.97
127	INSPECTIONS AND INVESTIGA	173.84	40.00		20.00			233.84

M60	MALLEE ROAD	3902.73	1547.50		832.58			6282.81
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M62 MARINGARUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36

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Job

Cost Centre

M62	MARINGARUP ROAD	52.36	20.00		10.00			82.36
M63	MILLERS POINT ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M63	MILLERS POINT ROAD	26.20	10.00		5.00			41.20
M64	MEECHI ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M64	MEECHI ROAD	26.20	10.00		5.00			41.20
M66	MIDDAMIDGUP ROAD							
101	Description Survey, design, supervisi	Labour 151.82	Plant 30.00	Plant OH	Plant Dp 15.00	Material	Other	Total 196.82
104	Unsealed surfaces (Paveme	4935.62	3935.00		2024.81			10895.43
127	INSPECTIONS AND INVESTIGA	52.38	20.00		10.00			82.38
M66	MIDDAMIDGUP ROAD	5139.82	3985.00		2049.81			11174.63
M67	MONJEBUP ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 26.20	Plant 10.00	Plant OH	Plant Dp 5.00	Material	Other	Total 41.20
M67	MONJEBUP ROAD	26.20	10.00		5.00			41.20
M68	MONKEY ROCK ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1722.86	Plant 910.00	Plant OH	Plant Dp 473.85	Material	Other	Total 3106.71
127	INSPECTIONS AND INVESTIGA	52.38	20.00		10.00			82.38

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Job

Cost Centre

M68	MONKEY ROCK ROAD	1775.24	930.00		483.85			3189.09
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M72	NEEDILUP SOUTH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M72	NEEDILUP SOUTH ROAD	26.20	10.00		5.00			41.20
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M73	NORMAN ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	52.40	20.00		10.00			82.40

M73	NORMAN ROAD	52.40	20.00		10.00			82.40
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M74	NEEDILUP NORTH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	182.19	40.00		20.00			242.19

105	Sealed surfaces	654.70	325.00		157.85		333.25	1470.80
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109	Road Furniture	104.76						104.76
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M74	NEEDILUP NORTH ROAD	941.65	365.00		177.85		333.25	1817.75
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M76	CUISS ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1078.73	615.00		309.05			2002.78

109	Road Furniture	52.38	20.00		10.00			82.38
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127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
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M76	CUISS ROAD	1157.31	645.00		324.05			2126.36
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M78	RABBIT PROOF FENCE ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	159.08	45.00		27.00			231.08

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 12

Job

Cost Centre

104	Unsealed surfaces (Paveme	3176.04	1942.00	1050.70	5440.00	11608.74
109	Road Furniture	104.76	40.00	20.00		164.76
127	INSPECTIONS AND INVESTIGA	52.36	20.00	10.00		82.36

M78	RABBIT PROOF FENCE ROAD	3492.24	2047.00	1107.70	5440.00	12086.94
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M80 RESERVE ROAD

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M80	RESERVE ROAD	26.20	10.00	5.00				41.20
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M82 ROBERTS ROAD

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M82	ROBERTS ROAD	26.20	10.00	5.00				41.20
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M84 STOCK ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	827.45	885.00		439.25			2151.70

127	INSPECTIONS AND INVESTIGA	26.20	10.00	5.00				41.20
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M84	STOCK ROAD	853.65	895.00	444.25				2192.90
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M86 SWAMP ROAD

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	52.36	20.00		10.00			82.36

M86	SWAMP ROAD	52.36	20.00	10.00				82.36
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M88 TAIDIA ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	570.58	245.00		133.80			949.38

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 12

Job

Cost Centre

127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20
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M88	TAIDIA ROAD	596.78	255.00		138.80			990.58
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M91	DILLON BAY ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M91	DILLON BAY ROAD	26.20	10.00		5.00			41.20
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M92	WHITE ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.20	10.00		5.00			41.20

M92	WHITE ROAD	26.20	10.00		5.00			41.20
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M93	THROUGH ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	26.06	10.00		5.00			41.06

M93	THROUGH ROAD	26.06	10.00		5.00			41.06
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M98	NYERILUP ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						560.00	560.00

127	INSPECTIONS AND INVESTIGA	56.56	20.00		10.00			86.56
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M98	NYERILUP ROAD	56.56	20.00		10.00		560.00	646.56
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	942.43	205.00		116.00			1263.43
102	Clearing and weed control	223.38	135.00		68.93			427.31
104	Unsealed surfaces (Paveme	34061.06	17857.50		9473.89		13760.00	75152.45
105	Sealed surfaces	1550.10	730.00		355.70		999.75	3635.55
106	Drainage	557.18	363.00		204.40			1124.58
109	Road Furniture	916.66	250.00		121.90			1288.56

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 12

Job

Cost Centre

127	INSPECTIONS AND INVESTIGA	3668.91	980.00	490.00		5138.91
130	Rubbish Collection	49.82	20.00	10.00		79.82
Total		41969.54	20540.50	10840.82	14759.75	88110.61